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ABSTRACT

Using information received from California's community college districts, this report provides 1990-91 fiscal information and attendance records. Introductory comments indicate that the average daily attendance (ADA) of the colleges was 816,088 in 1990-91, compared to 772,485 the previous year; and that expenditures per ADA were $3,539 not including capital outlay expenditures. Parts I and II present headcount enrollment data for fall 1990 and ADA figures for credit, noncredit, and apprenticeship programs for fiscal year (FY) 1990-91. Part III offers summaries of first recalculation and second principal apportionments and credit base revenue per ADA. General fund transactions for FY 1990-91 are reported in part IV. Part V presents summaries of general fund revenues for FY 1990-91, while part VI presents statewide general fund expenditures by object and aggregated activities. Part VII contains a summary of the current expense of education, and part VIII focuses on state general fund expenditures by activity, aggregated instructional activities, aggregated administrative and support activities, community and ancillary services, auxiliary operations, and general fund expenditures by activities. In part IX, selected data are presented grouped by district ADA size. Part X provides a 5-year district data summary. The report concludes with general information on definitions and sources of the data. (JSP)

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California
Community
Colleges

FISCAL DATA ABSTRACT

1990-91

Report No. 92-1

Fiscal and
Business Services

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CHANCELLOR'S OFFICE
Sacramento, California

April 1992

JC 920 149

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PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. Due to changes in the reporting of enrollment data, Fall 1990 information was not available at time of publication. Also, because of budgetary constraints, this abstract has been reduced to only the most salient information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the reports that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the information contained herein is based on the reports submitted by the districts.

Our intent is to produce an annual report that reflects district operations and is a useful analytical tool for districts and other readers. Please contact the Fiscal and Business Services Unit at (916) 445-1163 if you have any questions or comments regarding this publication.

David Mertes
Chancellor

Joseph Newmyer
Vice Chancellor
Fiscal Policy

Gary L. Cook
Administrator
Fiscal and Business Services

Sacramento
April 1992

SUMMARY

This issue of the Fiscal Data Abstract provides actual attendance and fiscal information for the 1990-91 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office itself is not included.

The average daily attendance (ADA) was 816,088 compared to the previous year of 772,485. This is an increase of over 5 percent. Of the total 1990-91 ADA, 22,501 was attributable to nonresident students.

The fiscal information contained herein regards the districts' General Fund, which is the operational fund and accounts for most district revenues and expenditures. Following is a two-year comparison of systemwide revenues and expenditures of the General Fund:

General Fund Revenues and
Expenditures by Object
($ millions)

Description	1990-91 Amount	1990-91 % of Total	1989-90 Amount	1989-90 % of Total	Changes Amount	Changes Percent
Revenues						
Federal	$ 126	4	$ 120	4	$ 6	5
State	1,897	62	1,790	62	107	6
Local	1,061	34	980	34	81	8
Total	$3,084	100	$2,890	100	$194	7
Expenditures						
Certificated Salaries	$1,358	45	$1,252	45	$106	8
Classified Salaries	668	22	609	22	59	10
Employee Benefits	434	14	387	14	47	12
Operating Expenses/Other	428	14	400	14	28	7
Capital Outlay	159	5	153	5	6	4
Total	$3,047	100	$2,801	100	$246	9

Systemwide, expenditures per ADA were $3,539 not including capital outlay expenditures or $3,734 including capital outlay expenditures.

The community colleges use a variety of other funds to account for money used for specific purposes. These purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, student financial aid, scholarships and loans, etc. Fiscal information on these funds is available upon request to the Fiscal and Business Services Unit.

TABLES

California Community Colleges
Fall 1990 Enrollment

Table I

District	Enrollment Total	DAY Day	DAY Percent	FULLTIME Fulltime	FULLTIME Percent	CREDIT Credit	CREDIT Percent	FEMALE Female	FEMALE Percent
Allan Hancock									
Antelope Valley									
Barstow									
Butte									
Cabrillo									
Cerritos									
Chabot-Las Positas									
Chaffey									
Citrus									
Coast									
Compton									
Contra Costa									
Desert									
El Camino									
Feather River									
Foothill-DeAnza									
Fremont-Newark									
Gavilan									
Glendale									
Grossmont									

(DUE TO CHANGES IN THE REPORTING OF ENROLLMENT INFORMATION DATA WERE NOT AVAILABLE AT TIME OF PUBLICATION.)

Hartnell									
Imperial Valley									
Kern									
Lake Tahoe									
Lassen									
Long Beach									
Los Angeles									
Los Rios									
Marin									
Mendocino-Lake									
Merced									
Mira Costa									
Monterey Peninsula									
Mt. San Antonio									
Mt. San Jacinto									
Napa									
North Orange County									
Palo Verde									
Palomar									
Pasadena Area									
Peralta									
Rancho Santiago									
Redwoods									
Rio Hondo									
Riverside									
Saddleback									
San Bernardino									
San Diego									
San Francisco									
San Joaquin Delta									
San Jose-Evergreen									
San Luis Obispo									
San Mateo									
Santa Barbara									
Santa Clarita									
Santa Monica									
Sequoias									
Shasta-Tehama-Trinity									
Sierra									
Siskiyou									
Solano									
Sonoma County									
Southwestern									
State Center									
Ventura									
Victor Valley									
West Hills									
West Kern									
West Valley									
Yosemite									
Yuba									
Statewide									

California Community Colleges
Student Workload (Credit/Noncredit)
Actual Attendance ADA
Fiscal Year 1990-91

Table II

DISTRICT	Actual Attendance ADA				Includes ADA for Resident, Nonresident, & Apprentice	
	Total	Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock	7,028	6,856	149	23	5,547	1,481
Antelope Valley	5,278	5,190	88	0	5,256	22
Barstow	1,336	1,253	83	0	1,225	111
Butte	8,419	8,186	232	1	7,423	996
Cabrillo	7,892	7,709	183	0	7,851	41
Cerritos	12,242	11,856	224	162	11,928	314
Chabot-Las Positas	12,343	11,999	291	53	11,945	399
Chaffey	8,826	8,619	207	0	7,852	974
Citrus	7,741	7,396	345	1	6,000	1,742
Coast	29,354	28,857	497	0	28,477	877
Compton	3,242	3,203	39	0	3,170	73
Contra Costa	24,196	23,710	399	87	24,136	59
Desert	5,351	5,233	118	0	4,446	905
El Camino	15,116	14,770	346	0	15,050	66
Feather River	658	635	23	0	640	18
Foothill-DeAnza	28,547	27,086	1,173	289	28,260	287
Fremont-Newark	5,407	5,281	126	0	5,401	6
Gavilan	3,335	3,278	57	0	3,007	328
Glendale	10,129	9,629	501	0	8,172	1,957
Grossmont	13,290	12,733	557	0	13,170	120
Hartnell	4,825	4,692	110	23	4,818	8
Imperial Valley	3,669	3,623	47	0	3,669	0
Kern	11,380	11,099	157	124	11,071	309
Lake Tahoe	938	897	40	0	938	0
Lassen	2,692	2,514	178	0	2,416	276
Long Beach	17,058	16,792	247	18	15,121	1,936
Los Angeles	60,743	58,257	2,349	136	59,405	1,337
Los Rios	29,684	28,606	951	127	29,550	134
Marin	7,142	6,954	188	0	6,153	989
Mendocino-Lake	1,778	1,761	17	0	1,731	47
Merced	6,589	6,454	135	0	5,444	1,146
Mira Costa	6,412	6,303	109	0	5,284	1,128
Monterey Peninsula	5,743	5,304	375	63	5,269	473
Mt. San Antonio	18,625	18,136	457	32	14,293	4,333
Mt. San Jacinto	3,092	3,054	38	0	2,866	226
Napa	4,545	4,459	87	0	4,119	426
North Orange County	27,342	26,987	304	52	20,705	6,638
Palo Verde	648	640	8	0	618	31
Palomar	12,758	12,413	256	89	11,725	1,032
Pasadena Area	17,830	16,764	1,066	0	15,694	2,136
Peralta	14,558	14,241	252	65	14,396	162
Rancho Santiago	21,128	20,440	435	253	13,788	7,340
Redwoods	4,954	4,778	176	0	4,788	166
Rio Hondo	10,347	9,867	294	186	8,847	1,500
Riverside	12,119	11,884	235	0	12,050	69
Saddleback	16,148	15,541	576	31	14,849	1,299
San Bernardino	11,027	10,861	166	0	11,027	0
San Diego	38,634	37,643	904	87	23,610	15,025
San Francisco	33,424	32,639	563	222	17,195	16,229
San Joaquin Delta	12,968	12,833	83	52	12,362	606
San Jose-Evergreen	12,737	12,400	325	11	12,720	17
San Luis Obispo	5,117	5,015	102	0	5,117	0
San Mateo	17,221	16,239	732	250	17,221	0
Santa Barbara	10,655	10,238	411	6	8,408	2,247
Santa Clarita	3,639	3,568	71	0	3,639	0
Santa Monica	13,816	12,145	1,671	0	13,458	358
Sequoias	5,852	5,791	62	0	5,806	47
Shasta-Tehama-Trinity	5,980	5,913	53	14	5,323	657
Sierra	7,296	7,179	112	5	7,249	47
Siskiyou	2,141	1,947	194	0	2,015	126
Solano	6,498	6,276	119	103	6,324	174
Sonoma County	15,090	14,740	235	116	12,838	2,253
Southwestern	9,810	9,496	312	1	9,784	26
State Center	15,209	14,805	375	30	14,599	610
Ventura	18,366	17,938	329	99	18,196	169
Victor Valley	4,570	4,522	48	0	3,888	682
West Hills	1,574	1,507	67	0	1,528	45
West Kern	642	507	135	0	617	25
West Valley	13,350	12,990	323	37	12,857	493
Yosemite	11,525	11,251	274	0	10,575	950
Yuba	6,466	6,356	110	0	6,265	201
STATEWIDE	816,088	790,740	22,501	2,846	731,184	84,904

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California Community Colleges
Summary of First Recalculation Apportionment ADA
Fiscal Year 1990-91

Table III.1

District	Credit Base Revenue Per ADA	Funded ADA Total	Funded ADA Credit	Funded ADA Noncredit	Actual ADA Total	Actual ADA Credit	Actual ADA Noncredit	Apprent. Hours Funded/Actual
Allan Hancock	$3,117.38	6,510	5,166	1,344	6,814	5,375	1,440	12,114
Antelope Valley	3,057.48	4,854	4,825	29	5,190	5,168	22	0
Barstow	4,626.19	1,168	1,081	87	1,253	1,142	111	0
Butte	3,111.76	7,527	6,536	990	8,186	7,218	968	468
Cabrillo	3,108.39	7,129	7,079	49	7,709	7,667	41	0
Cerritos	3,121.71	11,634	11,533	101	11,856	11,685	170	84,995
Chabot-Las Positas	3,113.17	11,063	10,774	288	11,944	11,545	399	27,709
Chaffey	3,205.94	7,975	7,002	974	8,619	7,645	974	0
Citrus	3,131.95	6,495	5,286	1,209	7,396	5,654	1,742	514
Coast	3,138.71	27,266	26,638	628	28,839	27,998	840	0
Compton	3,544.33	2,987	2,901	86	3,172	3,100	73	0
Contra Costa	3,102.16	22,822	22,822	0	23,666	23,607	59	45,643
Desert	3,457.41	4,981	4,294	687	5,138	4,328	810	0
El Camino	3,121.54	13,938	13,859	79	14,770	14,704	66	0
Feather River	4,201.46	635	617	18	635	617	18	0
Foothill	3,119.71	24,639	24,325	313	27,086	26,805	281	151,555
Fremont Newark	3,100.59	5,245	5,240	6	5,281	5,276	5	0
Gavilan	3,223.77	3,044	2,703	341	3,278	2,950	328	0
Glendale	3,133.47	8,800	6,879	1,921	9,515	7,594	1,921	0
Grossmont	3,107.47	11,287	11,089	198	12,733	12,614	120	0
Hartnell	3,170.31	4,474	4,467	7	4,692	4,684	8	12,065
Imperial	3,184.62	3,097	3,097	0	3,581	3,581	0	0
Kern	3,305.12	10,564	10,317	247	11,092	10,792	300	65,317
Lake Tahoe	4,301.67	864	864	0	897	897	0	0
Lassen	3,330.39	2,324	2,254	71	2,514	2,254	261	0
Long Beach	3,128.55	14,738	13,036	1,702	16,219	14,514	1,705	9,527
Los Angeles	3,671.12	53,111	52,543	568	57,140	56,104	1,037	71,378
Los Rios	3,103.34	26,887	26,821	66	28,606	28,473	132	66,704
Marin	3,401.60	6,669	5,633	1,036	6,954	5,965	989	0
Mendocino-Lake	3,802.83	1,755	1,708	47	1,761	1,714	47	0
Merced	3,115.69	5,937	4,869	1,068	6,437	5,308	1,129	0
Mira Costa	3,715.93	5,198	4,095	1,103	6,303	5,175	1,128	0
Monterey Peninsula	3,137.70	5,300	4,836	464	5,304	4,831	473	33,297
Mt. San Antonio	3,133.98	16,000	12,485	3,514	18,088	13,810	4,279	16,987
Mt. San Jacinto	3,394.38	2,275	2,199	76	3,054	2,827	226	0
Napa	3,097.32	4,332	3,896	436	4,459	4,044	414	0
North Orange	3,154.67	25,142	18,962	6,180	26,918	20,400	6,518	27,072
Palo Verde	4,154.86	622	610	13	640	610	30	0
Palomar	3,069.37	12,085	11,215	870	12,413	11,381	1,032	46,676
Pasadena	3,130.76	15,171	13,279	1,893	16,632	14,628	2,004	0
Peralta	3,272.64	13,827	13,619	208	14,213	14,051	162	34,133
Rancho Santiago	3,243.73	18,062	11,871	6,191	19,202	13,051	6,152	132,993
Redwoods	3,339.47	4,428	4,204	225	4,778	4,612	166	0
Rio Hondo	3,125.99	8,457	7,470	987	9,802	8,488	1,314	97,442
Riverside	3,067.90	10,344	10,278	66	11,884	11,816	68	0
Saddleback	3,332.74	14,816	13,517	1,299	15,533	14,234	1,299	16,027
San Bernardino	3,108.18	9,893	9,893	0	10,861	10,861	0	0
San Diego	3,146.85	35,138	21,420	13,718	37,310	22,659	14,651	45,635
San Francisco	3,439.86	31,975	15,977	15,998	32,549	16,632	15,917	116,330
San Joaquin	3,112.17	11,222	10,849	374	12,790	12,245	545	27,447
San Jose	3,112.75	11,109	11,098	11	12,400	12,384	16	5,996
San Luis Obispo	3,094.04	4,598	4,598	0	5,015	5,015	0	0
San Mateo	3,147.95	15,269	15,269	0	16,239	16,239	0	131,495
Santa Barbara	3,139.19	9,470	7,352	2,118	10,100	7,950	2,150	3,041
Santa Clarita	3,170.89	3,015	3,015	0	3,568	3,568	0	0
Santa Monica	3,125.21	11,780	11,147	633	12,139	11,787	352	0
Sequoias	3,113.52	5,635	5,610	25	5,791	5,745	46	0
Shasta-Teh-Tri	3,104.57	5,849	5,262	587	5,913	5,262	651	7,194
Sierra	3,079.02	6,913	6,849	64	7,179	7,133	47	2,537
Siskiyou	3,553.88	1,851	1,747	104	1,947	1,821	125	0
Solano	3,080.05	5,895	5,820	75	6,276	6,108	167	54,224
Sonoma	3,107.44	14,119	12,261	1,858	14,727	12,484	2,243	60,712
Southwestern	3,093.65	8,533	8,508	26	9,204	9,178	26	548
State Center	3,109.32	12,951	12,475	476	14,805	14,195	610	15,544
Ventura	3,104.05	16,613	16,539	74	17,841	17,730	111	51,772
Victor Valley	3,178.33	3,846	3,462	383	4,522	3,846	676	0
West Hills	5,218.63	1,490	1,442	48	1,493	1,469	24	0
West Kern	8,650.95	507	479	28	507	483	24	0
West Valley	3,122.97	12,256	11,874	382	12,990	12,500	490	19,164
Yosemite	3,173.95	10,631	9,876	755	11,190	10,266	924	0
Yuba	3,199.64	5,729	5,592	137	6,299	6,119	179	0
Statewide	**$3,216.82**	**732,765**	**657,205**	**75,560**	**785,853**	**704,614**	**81,239**	**1,494,255**

California Community Colleges
Summary of Second Principal Apportionment ADA
Fiscal Year 1990-91

Table III.2

District	Credit Base Revenue Per ADA	Funded ADA Total	Funded ADA Credit	Funded ADA Noncredit	Actual ADA Total	Actual ADA Credit	Actual ADA Noncredit	Apprent. Hours Funded/Actual
Allan Hancock	$3,117.36	6,509	5,206	1,303	6,634	5,738	895	11,000
Antelope Valley	3,057.48	4,853	4,824	29	5,149	5,125	24	0
Barstow	4,626.19	1,168	1,086	82	1,187	1,105	82	0
Butte	3,111.77	7,524	6,505	1,020	8,372	7,328	1,044	350
Cabrillo	3,108.40	7,127	7,077	49	7,568	7,535	32	0
Cerritos	3,121.72	11,633	11,532	101	11,977	11,781	196	85,750
Chabot-Las Positas	3,113.18	11,059	10,771	288	11,790	11,388	402	24,153
Chaffey	3,205.97	7,973	7,008	965	8,558	7,593	965	0
Citrus	3,130.80	6,502	5,290	1,212	7,357	5,727	1,631	539
Coast	3,138.71	27,261	26,633	628	28,661	27,839	822	0
Compton	3,544.33	2,986	2,901	86	3,095	3,039	56	0
Contra Costa	3,102.18	22,818	22,818	0	24,071	24,000	71	43,160
Desert	3,452.56	4,983	4,309	675	5,010	4,309	702	0
El Camino	3,121.55	13,936	13,857	79	14,052	13,975	77	0
Feather River	4,201.47	602	591	11	602	585	17	0
Foothill	3,119.71	24,632	24,315	317	27,606	27,287	319	156,890
Fremont Newark	3,100.59	5,245	5,239	6	5,278	5,272	5	0
Gavilan	3,223.77	3,043	2,700	344	3,342	2,999	344	0
Glendale	3,133.46	8,798	6,906	1,892	9,533	7,743	1,791	0
Grossmont	3,107.48	11,283	11,085	198	12,305	12,155	150	0
Hartnell	3,170.31	4,473	4,466	7	4,637	4,630	7	11,700
Imperial	3,184.67	3,095	3,095	0	3,390	3,390	0	0
Kern	3,305.16	10,562	10,315	247	11,065	10,811	254	55,584
Lake Tahoe	4,301.76	864	864	0	887	887	0	0
Lassen	3,330.52	2,324	2,306	17	2,519	2,311	209	0
Long Beach	3,128.61	14,733	13,031	1,702	16,678	14,803	1,875	9,614
Los Angeles	3,671.15	53,099	52,531	568	56,564	55,700	865	71,300
Los Rios	3,103.44	26,877	26,811	66	28,637	28,466	171	74,470
Marin	3,401.33	6,665	5,632	1,033	6,807	5,865	942	0
Mendocino-Lake	3,802.83	1,755	1,705	50	1,804	1,749	54	0
Merced	3,115.71	5,936	4,868	1,068	6,430	5,228	1,202	0
Mira Costa	3,716.15	5,195	4,092	1,103	6,320	5,147	1,173	0
Monterey Peninsula	3,145.93	5,187	4,807	380	5,185	4,702	483	35,912
Mt. San Antonio	3,134.03	15,992	12,480	3,512	18,043	13,796	4,247	13,887
Mt. San Jacinto	3,394.50	2,273	2,197	76	2,986	2,827	159	0
Napa	3,097.33	4,331	3,895	436	4,473	4,090	382	0
North Orange	3,154.70	25,136	18,958	6,179	26,902	20,679	6,223	27,250
Palo Verde	4,154.88	622	596	26	627	596	31	0
Palomar	3,069.37	12,084	11,214	870	12,431	11,397	1,035	48,000
Pasadena	3,130.77	15,167	13,275	1,892	16,752	14,788	1,964	0
Peralta	3,272.70	13,825	13,617	208	14,070	13,940	130	35,029
Rancho Santiago	3,243.72	18,058	11,868	6,189	18,983	13,144	5,839	130,000
Redwoods	3,339.46	4,427	4,203	225	4,929	4,767	162	0
Rio Hondo	3,126.00	8,453	7,466	986	10,257	8,901	1,356	93,000
Riverside	3,067.90	10,339	10,273	66	12,041	11,975	66	0
Saddleback	3,332.74	14,814	13,542	1,272	15,462	14,190	1,272	16,185
San Bernardino	3,108.15	9,890	9,890	0	10,645	10,645	0	0
San Diego	3,146.91	35,129	21,415	13,714	37,138	22,585	14,553	44,362
San Francisco	3,439.93	31,973	15,911	16,061	32,627	16,566	16,061	104,320
San Joaquin	3,112.18	11,217	10,843	373	12,820	12,235	585	25,962
San Jose	3,112.76	11,105	11,094	11	12,249	12,233	16	6,300
San Luis Obispo	3,093.24	4,609	4,609	0	5,002	5,002	0	0
San Mateo	3,147.94	15,266	15,266	0	16,102	16,102	0	132,125
Santa Barbara	3,139.21	9,467	7,350	2,118	9,992	7,854	2,139	3,100
Santa Clarita	3,171.05	3,013	3,013	0	3,568	3,568	0	0
Santa Monica	3,125.21	11,779	11,145	633	12,025	11,667	358	0
Sequoias	3,113.51	5,612	5,587	25	5,612	5,592	20	0
Shasta-Teh-Tri	3,104.58	5,837	5,261	576	5,837	5,255	582	7,450
Sierra	3,079.02	6,912	6,848	64	7,180	7,141	38	1,798
Siskiyou	3,553.90	1,851	1,747	104	1,931	1,809	122	0
Solano	3,080.05	5,894	5,819	75	6,254	6,134	120	53,500
Sonoma	3,107.44	14,117	12,260	1,857	14,685	12,470	2,215	72,000
Southwestern	3,093.65	8,531	8,506	26	9,405	9,378	28	548
State Center	3,109.31	12,946	12,470	476	14,202	13,711	491	16,000
Ventura	3,104.04	16,609	16,536	74	17,757	17,639	118	63,801
Victor Valley	3,178.33	3,844	3,461	383	4,408	3,789	619	0
West Hills	5,218.64	1,455	1,407	48	1,455	1,430	25	0
West Kern	8,650.96	510	482	28	510	485	25	0
West Valley	3,123.00	12,254	11,872	382	12,950	12,549	400	17,999
Yosemite	3,173.94	10,629	9,875	755	11,109	10,249	859	0
Yuba	3,199.69	5,727	5,590	137	6,258	6,060	198	0
Statewide	$3,216.87	732,398	657,015	75,383	782,750	703,452	79,298	1,493,038

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1990-91

Table IV

District	Adjusted Beg. Balance 7/1/90	Revenue	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Net Ending Balance 6/30/91
Allan Hancock	$1,240,374	$24,065,187	$23,843,175	$222,012	($299,416)	$1,162,970
Antelope Valley	1,966,747	19,619,730	19,356,968	262,762	0	2,229,509
Barstow	1,097,944	6,487,054	6,263,258	223,796	(119,162)	1,202,578
Butte	1,801,312	29,223,353	28,654,655	568,698	(121,823)	2,248,187
Cabrillo	4,320,205	29,253,549	29,047,341	206,208	(657,487)	3,868,926
Cerritos	3,395,876	48,813,898	49,290,262	(476,364)	1,681,072	4,600,584
Chabot-Las Positas	3,937,984	43,763,106	42,229,220	1,533,886	(1,033,717)	4,438,153
Chaffey	4,030,764	32,425,825	30,954,587	1,471,238	(138,723)	5,363,279
Citrus	454,464	25,990,316	25,533,590	456,726	7,022	918,212
Coast	7,374,660	119,259,167	116,144,836	3,114,331	(756,992)	9,731,999
Compton	1,199,133	14,604,056	14,534,251	69,805	(212,993)	1,055,945
Contra Costa	6,467,820	91,666,779	88,175,477	3,491,302	(2,918,434)	7,040,688
Desert	2,470,474	20,593,057	21,110,551	(517,494)	(61,967)	1,891,013
El Camino	3,288,009	56,891,928	56,377,422	514,506	(130,167)	3,672,348
Feather River	509,354	4,693,028	4,638,318	54,710	(2,364)	561,700
Foothill-DeAnza	4,740,460	110,804,726	111,520,368	(715,642)	(1,549,994)	2,474,824
Fremont-Newark	2,967,464	21,777,995	22,082,252	(304,257)	64,138	2,727,345
Gavilan	1,437,080	13,221,482	13,581,277	(359,795)	(129,366)	947,919
Glendale	3,896,326	36,471,049	37,665,902	(1,194,853)	(668,353)	2,033,120
Grossmont	2,302,046	48,377,677	49,809,363	(1,431,686)	241,632	1,111,992
Hartnell	1,240,884	20,543,033	18,142,616	2,400,417	(1,805,476)	1,835,825
Imperial Valley	1,542,523	14,473,652	14,594,863	(121,211)	0	1,421,312
Kern	2,778,160	46,746,544	50,638,288	(3,891,744)	2,503,226	1,389,642
Lake Tahoe	318,812	4,656,413	4,402,871	253,542	(154,960)	417,394
Lassen	618,767	10,758,336	10,128,532	629,804	(378,544)	870,027
Long Beach	6,158,711	57,443,302	56,603,632	839,670	(241,833)	6,756,548
Los Angeles	6,772,351	265,913,539	264,246,996	1,666,543	4,634,655	13,073,549
Los Rios	5,032,462	109,071,830	100,495,043	8,576,787	(7,329,468)	6,279,781
Marin	2,144,191	27,703,127	28,292,852	(589,725)	(2,465)	1,552,001
Mendocino-Lake	812,412	8,351,188	7,795,118	556,070	(119,521)	1,248,961
Merced	1,908,867	24,135,260	23,562,540	572,720	(589,254)	1,892,333
Mira Costa	4,062,589	25,772,029	24,404,692	1,367,337	(2,475,258)	2,954,668
Monterey Peninsula	1,879,171	22,359,531	23,575,471	(1,215,940)	(18,972)	644,259
Mt. San Antonio	8,017,460	60,915,795	59,728,206	1,187,589	16,569	9,221,618
Mt. San Jacinto	844,864	10,022,525	10,209,986	(187,461)	(84,918)	572,485
Napa	1,867,347	17,584,820	17,914,480	(329,660)	(233,894)	1,303,793
North Orange County	12,331,752	88,392,808	91,183,846	(2,791,038)	(1,112,373)	8,428,341
Palo Verde	1,346,721	3,406,897	2,348,454	1,058,443	(33,669)	2,371,495
Palomar	3,496,506	48,093,331	47,766,083	327,248	(10,500)	3,813,254
Pasadena Area	4,493,253	62,545,494	59,156,578	3,388,916	(1,190,244)	6,691,925
Peralta	3,861,819	58,984,338	58,814,578	169,760	(433,907)	3,597,672
Rancho Santiago	9,078,841	66,984,740	65,159,115	1,825,625	(2,094,703)	8,809,763
Redwoods	841,981	19,901,926	20,196,988	(295,062)	(402,782)	144,137
Rio Hondo	3,484,247	35,024,146	36,806,876	(1,782,730)	(179,350)	1,522,167
Riverside	5,760,617	60,233,600	60,686,177	(452,577)	(856,722)	4,451,318
Saddleback	6,120,913	60,729,245	59,265,518	1,463,727	(1,391,097)	6,193,543
San Bernardino	4,636,662	39,623,041	39,378,083	244,958	(1,437,439)	3,444,181
San Diego	21,256,521	147,403,367	146,509,235	894,132	(4,568,992)	17,581,661
San Francisco	7,254,002	100,847,746	104,613,601	(3,765,855)	839,489	4,327,636
San Joaquin Delta	10,449,554	46,677,620	45,461,676	1,215,944	(4,669,308)	7,196,190
San Jose-Evergreen	5,426,955	46,610,829	45,920,093	690,736	(557,348)	5,560,343
San Luis Obispo	3,363,727	20,286,042	19,990,208	295,834	(1,352,239)	2,307,322
San Mateo	10,006,409	67,074,688	67,181,839	(107,151)	(890,507)	9,008,751
Santa Barbara	4,935,364	35,168,723	33,281,159	1,887,564	(4,067,183)	2,755,745
Santa Clarita	997,276	12,630,281	12,345,336	284,945	(216,894)	1,065,327
Santa Monica	1,885,445	53,567,797	54,624,105	(1,056,308)	(46,770)	782,367
Sequoias	4,262,321	23,448,715	23,270,189	178,526	(1,689,410)	2,751,437
Shasta-Tehama-Trinity	2,909,113	24,125,210	24,356,687	(231,477)	(150,517)	2,527,119
Sierra	3,293,882	30,822,666	28,348,410	2,474,256	(760,971)	5,007,167
Siskiyou	985,262	8,464,108	8,009,449	454,659	(367,674)	1,072,247
Solano	1,681,264	23,953,209	23,226,496	726,713	(204,058)	2,203,919
Sonoma County	9,077,651	56,387,488	51,755,248	4,632,240	(1,245,177)	12,464,714
Southwestern	4,947,020	36,842,884	36,504,583	338,301	(600,569)	4,684,752
State Center	6,431,504	57,447,368	53,814,495	3,632,873	(3,608,105)	6,456,272
Ventura	2,751,324	69,817,104	69,063,332	753,772	(158,644)	3,346,452
Victor Valley	2,468,488	14,993,104	15,104,757	(111,653)	(425,231)	1,931,604
West Hills	198,695	10,200,969	9,587,299	613,670	(230,882)	581,483
West Kern	1,159,804	6,960,723	6,456,818	503,905	(553,098)	1,110,611
West Valley	6,985,928	51,211,580	51,334,634	(123,054)	(454,300)	6,408,574
Yosemite	2,815,787	46,043,774	44,675,675	1,368,099	(1,442,778)	2,741,108
Yuba	3,004,873	24,722,731	25,428,837	(706,106)	(186,129)	2,112,638
Statewide	$279,099,548	$3,084,082,178	$3,047,175,716	$36,906,462	($49,837,288)	$266,168,722

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1990-91

Table V.1

District	Federal	State	Local	Total Revenues
Allan Hancock	$539,837	$17,256,466	$6,268,884	$24,065,187
Antelope Valley	385,452	14,977,510	4,256,768	19,619,730
Barstow	133,197	4,036,411	2,317,446	6,487,054
Butte	683,429	21,267,650	7,272,274	29,223,353
Cabrillo	575,045	18,303,832	10,374,672	29,253,549
Cerritos	1,820,933	38,536,067	8,456,898	48,813,898
Chabot-Las Positas	635,888	32,396,653	10,730,565	43,763,106
Chaffey	831,993	19,524,317	12,069,515	32,425,825
Citrus	298,259	21,450,223	4,241,834	25,990,316
Coast	2,948,940	65,013,078	51,297,149	119,259,167
Compton	1,176,262	10,959,598	2,468,196	14,604,056
Contra Costa	1,054,527	58,731,722	31,880,530	91,666,779
Desert	466,513	6,552,746	13,573,798	20,593,057
El Camino	1,091,643	40,570,252	15,230,033	56,891,928
Feather River	594,831	1,724,695	2,373,502	4,693,028
Foothill-DeAnza	3,610,051	69,592,536	37,602,139	110,804,726
Fremont-Newark	243,953	14,443,913	7,090,129	21,777,995
Gavilan	627,054	7,094,744	5,499,684	13,221,482
Glendale	1,741,019	26,902,798	7,827,232	36,471,049
Grossmont	1,041,364	28,040,368	19,295,945	48,377,677
Hartnell	1,924,682	9,758,079	8,860,272	20,543,033
Imperial Valley	1,291,209	9,430,868	3,751,575	14,473,652
Kern	3,080,240	21,222,209	22,444,095	46,746,544
Lake Tahoe	186,585	2,877,986	1,591,842	4,656,413
Lassen	623,474	8,491,171	1,643,691	10,758,336
Long Beach	3,077,811	45,067,719	9,297,772	57,443,302
Los Angeles	16,099,528	160,806,398	89,007,613	265,913,539
Los Rios	1,777,098	80,703,930	26,590,802	109,071,830
Marin	512,374	11,652,447	15,538,306	27,703,127
Mendocino-Lake	274,266	5,424,585	2,652,337	8,351,188
Merced	983,884	17,873,050	5,278,326	24,135,260
Mira Costa	1,185,587	3,099,744	21,486,698	25,772,029
Monterey Peninsula	739,696	15,035,285	6,584,550	22,359,531
Mt. San Antonio	1,114,021	46,310,684	13,491,090	60,915,795
Mt. San Jacinto	339,999	2,974,270	6,708,256	10,022,525
Napa	341,498	10,183,946	7,059,376	17,584,820
North Orange County	1,252,393	54,427,457	32,712,958	88,392,808
Palo Verde	97,639	2,643,991	665,267	3,406,897
Palomar	1,459,705	20,649,432	25,984,194	48,093,331
Pasadena Area	2,238,142	45,811,859	14,495,493	62,545,494
Peralta	1,865,619	47,328,139	9,790,580	58,984,338
Rancho Santiago	4,743,751	38,398,472	23,842,517	66,984,740
Redwoods	1,458,231	14,056,979	4,386,716	19,901,926
Rio Hondo	1,573,678	27,960,939	5,489,529	35,024,146
Riverside	493,184	44,425,533	15,314,883	60,233,600
Saddleback	1,029,215	6,690,395	53,009,635	60,729,245
San Bernardino	731,996	26,367,159	12,523,886	39,623,041
San Diego	31,773,387	74,683,839	40,946,141	147,403,367
San Francisco	3,267,828	84,751,387	12,828,531	100,847,746
San Joaquin Delta	1,503,214	33,877,540	11,296,866	46,677,620
San Jose-Evergreen	1,130,269	18,522,350	26,958,210	46,610,829
San Luis Obispo	490,435	5,962,507	13,833,100	20,286,042
San Mateo	1,169,615	24,592,447	41,312,626	67,074,688
Santa Barbara	744,334	24,440,130	9,984,259	35,168,723
Santa Clarita	174,165	7,969,062	4,487,054	12,630,281
Santa Monica	1,119,296	36,777,311	15,671,190	53,567,797
Sequoias	515,090	16,405,947	6,527,678	23,448,715
Shasta-Tehama-Trinity	611,596	16,866,309	6,647,305	24,125,210
Sierra	529,649	12,767,466	17,525,551	30,822,666
Siskiyou	382,723	6,342,855	1,738,530	8,464,108
Solano	453,474	17,575,794	5,923,941	23,953,209
Sonoma County	1,026,859	36,284,535	19,076,094	56,387,488
Southwestern	1,120,474	25,998,328	9,724,082	36,842,884
State Center	2,306,469	36,508,418	18,632,481	57,447,368
Ventura	1,998,065	41,814,185	26,004,854	69,817,104
Victor Valley	289,477	8,374,461	6,329,166	14,993,104
West Hills	742,972	6,134,950	3,323,047	10,200,969
West Kern	129,800	739,926	6,090,997	6,960,723
West Valley	794,577	22,641,664	27,775,339	51,211,580
Yosemite	2,107,932	25,464,340	18,471,502	46,043,774
Yuba	983,406	14,621,632	9,117,693	24,722,731
TOTALS	$126,360,801	$1,897,165,688	$1,060,555,689	$3,084,082,178

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1990-91

Table V.2

Revenue Description / District:	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Federal:								
Forest Reserve	$3,606	$13,805	$0	$46,889	00	$0	$0	$4,720
Higher Education Act	0	39,422	15,979	0	125,851	71,697	47,966	0
Job Training Partnership Act	38,945	79,437	15,333	56,651	40,000	188,218	404	0
Student Financial Aid	50,945	0	0	229,564	9,051	12,961	992	145,766
Veterans Education	4,351	977	147	5,695	644	13,057	1,060	630
Vocational Education Act	188,030	203,945	101,738	332,068	222,365	550,681	465,570	492,529
Other Federal Revenues	253,960	47,866	0	12,562	177,134	984,319	119,896	188,348
Total Federal	$539,837	$385,452	$133,197	$683,429	$575,045	$1,820,933	$635,888	$831,993
State:								
General Apportionments	$13,920,838	$12,607,123	$3,097,884	$16,361,415	$14,664,511	$33,594,925	$28,370,302	$15,266,455
Apprenticeship Allowance	49,062	0	0	1,418	0	319,505	115,087	0
Other General Apportionments	302,438	573,628	39,011	1,282,479	943,541	1,851,445	119,817	99,967
Extended Opportunity Prog/Srvcs	157,483	150,021	309,756	391,659	161,990	262,810	329,464	276,982
Disabled Student Allowances	211,852	195,983	83,396	329,546	476,623	408,160	370,797	745,793
Other Categorical Apportionments	913,576	20,426	27,038	137,494	640,389	868,515	1,003,438	0
Community Colleges Construction Act	0	58,485	0	0	0	299,824	0	0
Deferred Maint. & Special Repairs	0	61,243	0	91,755	0	199,107	0	320,946
Instructional Improvement Grants	0	180,072	60,240	232,931	0	0	0	594,879
Other Categorical Prog. Allowances	605,904	379,568	232,510	746,613	215,101	464,669	422,783	682,917
Homeowners Property Tax Relief	89,287	51,529	33,877	223,745	178,958	62,284	182,416	257,724
Other Tax Relief Subventions	0	0	0	151,453	0	0	689	0
State Mandated Cost	94,444	59,032	2,822	119,857	92,360	22,189	513	126,222
Timber Yield Tax	0	0	30	40,685	6,441	0	21	0
Trailer Coach Fees	11,393	40,399	2,750	25,084	11,356	8,543	34,317	12,716
Other State Revenues	900,189	600,001	147,097	1,131,516	912,562	174,091	1,447,009	1,139,716
Total State	$17,256,466	$14,977,510	$4,036,411	$21,267,650	$18,303,832	$38,536,067	$32,396,653	$19,524,317
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$4,378,493	$2,763,033	$1,886,998	$5,280,056	$7,503,587	$3,277,277	$7,189,856	$8,614,917
Private Contr., Gifts, Grants, etc.	54,643	0	0	0	254,819	3,691	14,894	40,000
Contract Services	159,432	358,432	0	187,759	0	369,252	87,942	8,906
Sales	17,948	0	1,192	15,759	7,696	74,664	0	16,446
Rentals and Leases	14,385	10,806	0	34,339	14,121	83,297	94,465	16,620
Interest/Investment Income	378,197	278,674	95,024	193,840	319,399	518,428	486,840	531,456
Student Fees & Charges:								
Community Service Classes	90,373	14,790	32,435	0	286,504	304,132	73,520	321,764
Dormitory	0	0	0	0	0	0	0	0
Enrollment	580,458	574,645	121,764	548,978	786,026	1,425,570	1,380,633	890,438
Field Trips	0	0	8,249	0	0	0	17,866	0
Health Services	120,220	0	0	120,650	157,207	0	0	214,110
Instructional & Other Mtrls (req.)	0	38,616	0	116,746	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Application/Student Records	0	5,471	0	24,939	20,875	12,504	34,686	0
Nonresident Tuition	239,090	193,390	153,675	218,131	471,513	655,603	755,196	610,360
Parking Services	115,300	0	0	402,919	0	384,915	361,479	338,230
Other Student Fees/Charges	35,648	5,356	15	11,966	448,695	1,073,660	5,127	97,340
Other Local Revenues	84,697	13,555	18,094	116,192	104,230	273,705	228,061	368,928
Total Local	$5,268,884	$4,256,768	$2,317,446	$7,272,274	$10,374,672	$8,456,898	$10,730,565	$12,069,515
Total Revenues	$24,065,187	$19,619,730	$6,487,054	$29,223,353	$29,253,549	$48,813,898	$43,763,106	$32,425,825

California Community Colleges
General Fund Revenue by Source
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Table V.2

Revenue Description / District:	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$0	$467,330	$0
Higher Education Act	0	485,911	444,526	0	62,697	0	22,221	379,835
Job Training Partnership Act	0	350,850	0	0	57,618	14,913	0	933,131
Student Financial Aid	38,746	0	381,504	175,886	2,625	147,845	0	0
Veterans Education	5,399	1,953	1,164	1,499	699	8,462	43	0
Vocational Education Act	254,114	752,653	349,068	877,142	221,544	683,152	103,615	576,196
Other Federal Revenues	0	1,357,573	0	0	121,330	237,271	1,622	1,720,889
Total Federal	$298,259	$2,948,940	$1,176,262	$1,054,527	$466,513	$1,091,643	$594,831	$3,610,051
State:								
General Apportionments	$18,437,933	$50,779,524	$8,618,641	$46,160,897	$4,267,302	$35,150,450	$610,863	$54,889,215
Apprenticeship Allowance	0	0	0	174,798	0	0	0	697,910
Other General Apportionments	99,000	2,223,201	305,955	3,608,758	411,975	160,157	20,562	0
Extended Opportunity Prog/Srvcs	180,232	767,331	531,034	973,066	139,267	474,595	211,562	442,220
Disabled Student Allowances	177,200	841,070	214,642	641,501	156,040	480,409	226,797	1,657,743
Other Categorical Apportionments	0	767,600	269,996	1,707,917	16,265	1,192,629	4,188	249,108
Community Colleges Construction Act	0	1,398,157	0	0	0	0	0	0
Deferred Maint. & Special Repairs	352,417	0	370,669	0	0	0	0	332,896
Instructional Improvement Grants	0	32,033	0	57,189	169,512	0	33,287	40,558
Other Categorical Prog. Allowances	742,459	2,992,327	108,727	1,182,917	388,526	828,611	289,376	3,527,007
Homeowners Property Tax Relief	30,159	689,339	31,619	643,178	310,595	192,752	39,484	414,774
Other Tax Relief Subventions	0	0	0	2,959	0	6,462	0	2,175
State Mandated Cost	122,490	441,970	2,720	32,448	38,525	237,321	9,118	1,087,004
Timber Yield Tax	0	42	0	0	0	0	163,958	381
Trailer Coach Fees	9,132	12,628	5,941	23,057	36,769	0	3,641	7,303
Other State Revenues	1,299,201	4,067,856	499,654	3,523,037	617,970	1,846,866	111,859	6,244,242
Total State	$21,450,223	$65,013,078	$10,959,598	$58,731,722	$6,552,746	$40,570,252	$1,724,695	$69,592,536
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$1,549,930	$34,756,783	$1,712,297	$24,224,616	$10,976,071	$10,216,097	$1,782,059	$22,301,053
Private Contr., Gifts, Grants, etc.	0	0	0	4,517	0	0	0	112,986
Contract Services	0	434,734	207,548	468,227	0	52,811	34,128	1,391,697
Sales	0	113,200	0	97,185	12,500	370	0	391,199
Rentals and Leases	101,850	291,420	13,937	447,678	11,260	200,958	450	630,761
Interest/Investment Income	483,564	1,661,466	131,342	829,213	449,404	467,979	78,448	619,180
Student Fees & Charges:								
Community Service Classes	46,735	0	2,814	22,238	285,445	59,567	3,425	1,185,014
Dormitory	0	0	0	0	0	0	0	0
Enrollment	666,590	2,926,808	193,532	2,342,417	503,406	1,678,565	45,009	2,986,242
Field Trips	0	0	0	0	0	0	0	117,210
Health Services	133,099	740,989	0	0	136,421	310,984	14,674	665,604
Instructional & Other Mtrls (req.)	0	591,850	0	0	0	0	2,978	0
Insurance	0	0	0	10,557	0	0	0	0
Late Application/Student Records	0	0	0	64,724	0	33,191	547	0
Nonresident Tuition	894,220	1,564,438	121,035	983,461	229,275	902,877	12,144	2,950,988
Parking Services	263,838	900,573	25,785	847,381	237,391	0	8,407	1,321,458
Other Student Fees/Charges	39,954	135,799	42,600	629,888	12,954	36,098	210,449	906,513
Other Local Revenues	62,052	7,179,089	17,306	908,428	719,671	1,270,536	180,784	2,022,234
Total Local	$4,241,834	$51,297,149	$2,468,196	$31,880,530	$13,573,798	$15,230,033	$2,373,502	$37,602,139
Total Revenues	$25,990,316	$119,259,167	$14,604,056	$91,666,779	$20,593,057	$56,891,928	$4,693,028	$110,804,726

California Community Colleges
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Table V.2

Revenue Description / District:	Fremont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial Valley	Kern	Lake Tahoe
Federal:								
Forest Reserve	$0	$0	$0	$0	$2,861	$0	$27,027	$69,602
Higher Education Act	22,247	367,406	591,981	0	1,446,404	882,642	0	0
Job Training Partnership Act	0	0	390,413	140,350	90,585	49,070	1,181,175	0
Student Financial Aid	0	0	190,504	272,169	0	25,482	169,143	10,088
Veterans Education	409	999	448	11,052	2,677	0	3,008	49
Vocational Education Act	221,297	181,540	329,078	468,153	374,155	232,160	718,762	98,025
Other Federal Revenues	0	77,109	238,595	149,640	0	101,855	981,125	8,821
Total Federal	$243,953	$627,054	$1,741,019	$1,041,364	$1,924,682	$1,291,209	$3,080,240	$186,585
State:								
General Apportionments	$12,307,258	$5,594,935	$22,145,937	$20,964,733	$7,858,263	$6,951,566	$15,527,866	$2,246,317
Apprenticeship Allowance	0	0	0	0	47,385	0	225,115	0
Other General Apportionments	30,152	0	205,914	183,971	0	201,163	244,423	10,507
Extended Opportunity Prog/Srvcs	128,689	267,537	216,356	325,034	225,559	342,295	769,885	76,591
Disabled Student Allowances	357,997	326,033	314,475	433,673	170,304	195,596	997,949	92,312
Other Categorical Apportionments	4,966	172,778	378,096	536,258	277,865	32,514	161,306	143,719
Community Colleges Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	264,019	0	0	746,196	0	0	0	0
Instructional Improvement Grants	161,505	46	0	1,249,841	0	95,730	14,554	0
Other Categorical Prog. Allowances	370,520	131,753	2,250,376	1,105,743	439,916	712,726	1,353,874	145,371
Homeowners Property Tax Relief	121,118	81,315	66,145	324,158	126,738	76,972	388,301	37,742
Other Tax Relief Subventions	12	0	0	0	1,239	41,666	0	0
State Mandated Cost	15,870	100,559	120,934	2,038	0	35,693	190,030	5,884
Timber Yield Tax	0	516	0	0	0	0	3,932	964
Trailer Coach Fees	4,505	4,789	2,089	27,675	1,807	5,273	39,311	975
Other State Revenues	677,302	414,483	1,202,476	2,141,048	609,003	739,674	1,305,663	117,604
Total State	$14,443,913	$7,094,744	$26,902,798	$28,040,368	$9,758,079	$9,430,868	$21,222,209	$2,877,986
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$4,660,921	$3,922,241	$3,503,426	$13,567,719	$6,469,034	$3,023,742	$19,911,675	$1,293,749
Private Contr., Gifts, Grants, etc.	325,108	0	104,555	1,750	0	0	11,000	0
Contract Services	250,105	0	109,740	423,062	301,674	6,500	111,468	0
Sales	13,544	34,737	114,546	7,942	155,414	219	11,233	0
Rentals and Leases	170,050	38,963	3,009	6,273	0	4,625	95,146	1,365
Interest/Investment Income	324,301	210,824	490,674	613,997	525,159	154,889	419,559	57,036
Student Fees & Charges:								
Community Service Classes	0	103,588	495,114	475,273	295,171	0	56,371	480
Dormitory	0	0	0	0	0	0	113,300	0
Enrollment	606,943	255,464	826,850	1,470,665	574,659	225,567	945,067	130,848
Field Trips	0	0	23,825	0	0	0	0	9,685
Health Services	0	69,797	196,173	315,725	0	0	106,443	15,379
Instructional & Other Mtrls (req.)	0	0	0	0	0	0	21,611	0
Insurance	0	0	0	0	0	0	0	0
Late Application/Student Records	8,417	1,017	39,123	0	0	0	25,639	0
Nonresident Tuition	352,463	118,468	1,368,732	1,231,414	272,266	97,154	347,252	61,752
Parking Services	303,219	174,171	39,283	686,414	68,437	83,717	164,822	205
Other Student Fees/Charges	27,337	35,949	14,175	67,191	13,624	26,792	2,799	4,920
Other Local Revenues	47,721	534,465	498,007	428,520	184,834	128,370	100,710	16,423
Total Local	$7,090,129	$5,499,684	$7,827,232	$19,295,945	$8,860,272	$3,751,575	$22,444,095	$1,591,842
Total Revenues	$21,777,995	$13,221,482	$36,471,049	$48,377,677	$20,543,033	$14,473,652	$46,746,544	$4,656,413

California Community Colleges
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Table V.2

District: / Revenue Description	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	Mira Costa
Federal:								
Forest Reserve	$189,714	$0	$0	$0	$0	$91,903	$0	$0
Higher Education Act	0	553,036	3,956,938	443,088	0	0	44,604	91,367
Job Training Partnership Act	7,088	493,355	2,855,186	0	57,802	0	63,929	587,185
Student Financial Aid	241,683	55,826	0	0	0	21,772	446,686	0
Veterans Education	140	337	71,878	4,002	394	0	8,989	0
Vocational Education Act	122,369	511,842	4,594,117	1,281,802	254,048	156,136	380,833	207,745
Other Federal Revenues	62,480	1,463,415	4,621,409	48,206	200,130	4,455	38,843	299,290
Total Federal	$623,474	$3,077,811	$16,099,528	$1,777,098	$512,374	$274,266	$983,884	$1,185,587
State:								
General Apportionments	$6,773,098	$38,689,224	$129,723,748	$67,058,158	$8,188,696	$4,226,706	$15,172,406	$83,762
Apprenticeship Allowance	0	38,937	288,765	265,729	0	0	0	(2)
Other General Apportionments	306,726	456,088	6,572,242	3,818,171	446,357	64,157	0	253,709
Extended Opportunity Prog/Srvcs	295,176	376,112	2,783,623	563,912	306,700	310,639	441,346	161,592
Disabled Student Allowances	146,352	353,273	1,997,981	681,969	406,995	120,949	196,314	151,788
Other Categorical Apportionments	6,944	69,912	0	267,631	6,568	0	448,424	439,927
Community Colleges Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	272,237	0	1,792,642	906,623	0	17,701	0	73,861
Instructional Improvement Grants	0	465,024	0	582	0	0	121,565	156,262
Other Categorical Prog. Allowances	268,280	719,639	7,446,094	1,949,044	900,222	314,357	435,909	341,205
Homeowners Property Tax Relief	32,839	99,796	1,219,821	515,807	258,951	67,082	97,370	428,160
Other Tax Relief Subventions	0	0	0	2,196	3,412	0	4,219	62
State Mandated Cost	26,194	0	46,580	0	342,026	11,520	132,613	53,525
Timber Yield Tax	53,602	0	0	57,217	0	59,966	0	0
Trailer Coach Fees	3,044	19,370	55,660	45,844	773	12,677	7,303	8,476
Other State Revenues	306,679	3,780,344	8,879,242	4,571,047	791,747	218,831	815,581	947,417
Total State	$8,491,171	$45,067,719	$160,806,398	$80,703,930	$11,652,447	$5,424,585	$17,873,050	$3,099,744
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$942,191	$5,288,838	$63,459,253	$16,179,615	$12,553,064	$2,275,373	$3,164,741	$18,924,703
Private Contr., Gifts, Grants, etc.	1,000	650	0	0	168,601	0	1,368	0
Contract Services	11,352	167,796	0	545,772	125,917	43,014	72,611	0
Sales	0	0	169,070	47,521	28,338	3,961	19,593	11,340
Rentals and Leases	4,832	0	166,999	413,217	52,112	9,912	0	5,980
Interest/Investment Income	82,654	528,482	1,346,687	1,397,821	189,423	19,426	112,905	555,702
Student Fees & Charges:								
Community Service Classes	9,116	0	3,467,091	853,653	694,940	81,793	673,670	482,738
Dormitory	0	0	0	0	0	0	0	0
Enrollment	156,755	1,286,452	8,129,682	3,308,022	600,150	154,040	402,938	566,544
Field Trips	0	0	0	1,460	0	0	0	0
Health Services	619	0	0	0	79,221	11,062	93,188	106,484
Instructional & Other Mtrls (req.)	8,800	16,039	0	0	71,105	8,647	0	0
Insurance	0	0	0	0	0	0	0	0
Late Application/Student Records	2,568	0	161,508	49,750	34,557	0	13,396	4,846
Nonresident Tuition	314,041	558,456	7,640,071	2,427,581	613,839	28,757	289,888	278,888
Parking Services	0	317,231	1,858,812	833,463	140,547	0	192,481	243,628
Other Student Fees/Charges	95,491	121,775	59,669	222,557	50,004	1,426	38,306	205,271
Other Local Revenues	14,272	1,012,053	2,548,771	310,370	136,488	14,926	203,241	100,574
Total Local	$1,643,691	$9,297,772	$89,007,613	$26,590,802	$15,538,306	$2,652,337	$5,278,326	$21,486,698
Total Revenues	$10,758,336	$57,443,302	$265,913,539	$109,071,830	$27,703,127	$8,351,188	$24,135,260	$25,772,029

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California Community Colleges
General Fund Revenue by Source
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Table V.2

Revenue Description / District:	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Palo Verde	Palomar	Pasadena
Federal:								
Forest Reserve	$1,630	$0	$0	$0	$0	$0	$0	$4,965
Higher Education Act	102,115	0	36,383	86,252	0	0	828,399	576,817
Job Training Partnership Act	0	0	0	4,224	143,772	0	0	52,492
Student Financial Aid	87,114	0	0	12,695	0	8,960	17,420	0
Veterans Education	0	3,214	427	5,260	14,494	0	11,656	1,226
Vocational Education Act	181,674	707,389	241,296	214,884	569,728	86,438	496,420	436,191
Other Federal Revenues	367,163	403,418	61,893	18,183	524,399	2,241	105,810	1,166,451
Total Federal	$739,696	$1,114,021	$339,999	$341,498	$1,252,393	$97,639	$1,459,705	$2,238,142
State:								
General Apportionments	$11,106,734	$37,988,513	$1,199,108	$7,682,006	$45,516,755	$1,971,643	$14,521,110	$38,300,521
Apprenticeship Allowance	134,853	56,242	0	0	110,363	0	194,400	0
Other General Apportionments	1,076,193	1,755,003	364,817	171,294	652,280	193,309	1,701,115	2,096,238
Extended Opportunity Prog/Srvcs	331,221	307,985	266,179	218,621	562,244	0	441,605	406,892
Disabled Student Allowances	267,776	381,880	137,972	387,364	824,343	43,479	270,065	376,239
Other Categorical Apportionments	18,589	415,140	55,088	291,969	107,707	104,136	6,669	0
Community Colleges Construction Act	0	450,479	0	0	0	0	0	0
Deferred Maint. & Special Repairs	29,874	182,413	0	29,778	0	0	124,743	0
Instructional Improvement Grants	165,286	17,855	87,615	5,479	3,932	0	0	28,474
Other Categorical Prog. Allowances	0	1,822,046	269,088	681,136	1,860,974	0	1,298,420	1,860,379
Homeowners Property Tax Relief	83,783	133,044	173,827	114,157	478,908	12,367	404,720	127,857
Other Tax Relief Subventions	0	0	0	0	0	0	0	0
State Mandated Cost	43,386	466,541	17,098	30,456	472,530	20,193	132,672	296,723
Timber Yield Tax	0	0	39	0	29	0	0	0
Trailer Coach Fees	581	29,757	69,109	6,776	18,596	1,219	34,053	4,545
Other State Revenues	1,777,009	2,303,786	334,330	564,910	3,818,796	297,645	1,519,860	2,313,991
Total State	$15,035,285	$46,310,684	$2,974,270	$10,183,946	$54,427,457	$2,643,991	$20,649,432	$45,811,859
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$4,242,734	$6,913,438	$5,912,747	$5,541,145	$24,443,771	$443,074	$20,987,392	$6,559,499
Private Contr., Gifts, Grants, etc.	14,203	0	0	2,286	1,000	0	65,864	1,067
Contract Services	0	0	0	69,693	791,026	26,615	1,315,354	168,023
Sales	77,184	28,291	1,731	22,970	0	0	62,441	43,999
Rentals and Leases	20,296	72,519	10,517	32,961	108,362	0	15,536	197,535
Interest/Investment Income	196,028	658,754	73,496	284,075	1,400,663	153,327	418,805	799,478
Student Fees & Charges:								
Community Service Classes	93,870	837,746	130,106	175,956	518,342	0	173,577	751,689
Dormitory	0	0	0	0	0	0	0	0
Enrollment	553,489	1,785,340	331,128	395,206	2,355,260	27,687	1,340,734	1,665,254
Field Trips	0	0	0	0	0	0	34,027	0
Health Services	118,346	425,805	0	0	503,685	0	371,251	329,226
Instructional & Other Mtrls (req.)	0	0	0	19,442	21,743	0	0	22,131
Insurance	0	0	966	0	0	0	0	0
Late Application/Student Records	17,950	24,505	5,084	5,816	16,322	455	28,914	111,894
Nonresident Tuition	979,313	1,345,084	96,058	185,206	865,358	4,932	658,840	2,685,918
Parking Services	218,091	983,206	118,039	172,125	968,455	361	262,257	497,995
Other Student Fees/Charges	0	20,144	10,910	6,533	1,255	0	128,057	16,270
Other Local Revenues	53,046	396,258	17,474	145,962	717,716	8,816	121,145	645,515
Total Local	$6,584,550	$13,491,090	$6,708,256	$7,059,376	$32,712,958	$665,267	$25,984,194	$14,495,493
Total Revenues	$22,359,531	$60,915,795	$10,022,525	$17,584,820	$88,392,808	$3,406,897	$48,093,331	$62,545,494

California Community Colleges
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Table V.2

Revenue Description \ District:	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Federal:								
Forest Reserve	$0	$1,722	$175,936	$0	$0	$0	$0	$0
Higher Education Act	498,014	345,303	153,121	0	129,366	54,638	142,667	0
Job Training Partnership Act	39,768	326,900	20,799	0	0	0	0	398,088
Student Financial Aid	0	11,225	0	142,791	3,580	0	0	605,096
Veterans Education	25,897	10,979	0	0	1,980	0	1,393	54,979
Vocational Education Act	881,067	705,978	274,159	411,251	358,258	650,662	560,823	1,928,857
Other Federal Revenues	420,873	3,341,644	834,216	1,019,636	0	323,915	27,113	28,786,367
Total Federal	$1,865,619	$4,743,751	$1,458,231	$1,573,678	$493,184	$1,029,215	$731,996	$31,773,387
State:								
General Apportionments	$38,870,373	$28,976,741	$10,236,235	$24,214,618	$19,745,272	$0	$20,984,790	$57,850,525
Apprenticeship Allowance	141,867	526,500	0	376,650	0	65,549	0	179,666
Other General Apportionments	1,040,885	2,697,588	505,093	0	1,258,158	1,123,447	1,332,687	0
Extended Opportunity Prog/Srvcs	999,438	394,508	320,288	439,996	196,315	252,923	499,480	558,439
Disabled Student Allowances	958,840	560,781	568,308	265,242	223,629	495,864	402,278	1,532,674
Other Categorical Apportionments	1,685,891	98,301	109,914	0	114,429	548,497	61,746	1,785,098
Community Colleges Construction Act	0	0	0	0	19,866,609	0	0	0
Deferred Maint. & Special Repairs	0	193,432	0	128,341	126,025	0	156,985	0
Instructional Improvement Grants	0	0	0	266,290	307,666	0	0	0
Other Categorical Prog. Allowances	0	1,771,217	611,614	900,706	653,225	1,089,302	1,125,604	0
Homeowners Property Tax Relief	167,680	381,846	77,417	43,289	321,831	915,469	268,727	673,888
Other Tax Relief Subventions	0	0	0	0	0	0	0	0
State Mandated Cost	1,293	0	80,480	31,926	1,073	271,212	255,470	342,428
Timber Yield Tax	0	23	898,907	0	140	56	0	0
Trailer Coach Fees	1,351	8,391	11,176	7,422	20,111	15,091	22,211	11,768
Other State Revenues	3,460,521	2,789,144	637,547	1,286,459	1,591,050	1,912,985	1,257,181	11,749,353
Total State	$47,328,139	$38,398,472	$14,056,979	$27,960,939	$44,425,533	$6,690,395	$26,367,159	$74,683,839
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$6,009,098	$19,272,665	$3,183,424	$2,264,319	$11,103,431	$45,781,882	$9,160,621	$30,362,037
Private Contr., Gifts, Grants, etc.	0	35,863	0	49,714	0	7,500	0	64,166
Contract Services	0	49,580	40,616	65,085	79,443	13,483	0	0
Sales	0	4,612	504	0	113,394	364,236	8,470	0
Rentals and Leases	0	14,182	11,569	24,220	71,300	118,705	7,945	122,306
Interest/Investment Income	352,980	1,050,389	234,317	284,412	822,786	1,126,705	523,744	1,582,019
Student Fees & Charges:								
Community Service Classes	0	0	48,407	232,000	353,443	0	201,413	287,686
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,447,590	1,311,546	351,189	823,631	1,301,985	1,724,722	1,043,114	2,700,183
Field Trips	0	0	0	0	0	10,034	0	0
Health Services	0	237,883	0	204,692	197,894	442,992	197,852	330,404
Instructional & Other Mtrls (req.)	0	0	0	0	0	219,527	0	0
Insurance	0	0	0	0	0	0	0	199,081
Late Application/Student Records	0	0	0	0	20,134	33,462	0	81,685
Nonresident Tuition	655,004	1,178,391	253,075	690,302	596,902	1,426,641	445,124	2,643,751
Parking Services	394,516	444,424	100,252	406,849	421,956	1,051,183	348,371	540,653
Other Student Fees/Charges	123,672	11,497	12,478	2,468	0	93,915	111,833	201,608
Other Local Revenues	807,720	231,485	150,885	441,837	232,215	594,648	475,399	1,830,562
Total Local	$9,790,580	$23,842,517	$4,386,716	$5,489,529	$15,314,883	$53,009,635	$12,523,886	$40,946,141
Total Revenues	$58,984,338	$66,984,740	$19,901,926	$35,024,146	$60,233,600	$60,729,245	$39,623,041	$147,403,367

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1990-91

Table V.2

Revenue Description \ District:	San Francisco	San Joaquin Delta	San Jose-Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica
Federal:								
Forest Reserve	$0	$260	$0	$3,301	$0	$0	$0	$0
Higher Education Act	1,305	424,126	315,344	121,047	485,512	338,173	23,456	0
Job Training Partnership Act	47,504	180,000	4,846	87,200	36,730	89,573	0	0
Student Financial Aid	0	36,910	0	24,678	0	0	3,637	311,603
Veterans Education	0	8,334	8,291	785	984	11,891	238	606
Vocational Education Act	1,526,615	605,993	577,775	253,424	646,117	260,474	135,801	238,180
Other Federal Revenues	1,692,404	247,591	224,013	0	272	44,223	11,033	568,907
Total Federal	$3,267,828	$1,503,214	$1,130,269	$490,435	$1,169,615	$744,334	$174,165	$1,119,296
State:								
General Apportionments	$74,164,103	$27,145,910	$11,584,278	$3,196,216	$15,774,011	$19,555,178	$6,820,060	$32,773,648
Apprenticeship Allowance	422,496	105,146	25,515	0	532,555	12,556	0	0
Other General Apportionments	104,964	2,278,842	4,813,602	297,874	242,928	785,589	0	185,738
Extended Opportunity Prog/Srvcs	980,677	677,136	714,784	225,425	538,884	413,527	117,314	198,804
Disabled Student Allowances	295,320	358,655	427,244	0	600,784	293,856	165,906	384,297
Other Categorical Apportionments	0	67,324	304,568	111,040	380,531	457,132	216,947	39,681
Community Colleges Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	272,479	409,105	0	0	0	0	0	0
Instructional Improvement Grants	1,921,645	0	9,248	187,037	1,883,158	0	96,351	0
Other Categorical Prog. Allowances	2,412,264	923,014	0	995,853	0	1,037,625	0	1,129,924
Homeowners Property Tax Relief	103,525	215,614	470,757	188,972	661,964	143,564	60,427	83,658
Other Tax Relief Subventions	0	146	0	0	3,409	860	0	2,614
State Mandated Cost	63,623	46,859	152,845	22,269	477,502	151,867	227	277,346
Timber Yield Tax	0	7,044	2,485	0	3,527	0	0	0
Trailer Coach Fees	1,574	19,837	17,024	18,928	5,764	5,774	11,353	0
Other State Revenues	4,008,717	1,622,908	0	718,893	3,487,430	1,582,602	480,477	1,701,601
Total State	$84,751,387	$33,877,540	$18,522,350	$5,962,507	$24,592,447	$24,440,130	$7,969,062	$36,777,311
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$7,202,355	$7,263,179	$21,924,465	$10,890,211	$32,137,994	$6,822,013	$3,162,125	$4,371,430
Private Contr., Gifts, Grants, etc.	31,491	750	77,660	110,845	925,049	0	96,192	1,519,028
Contract Services	307,282	81,850	952,752	489,666	477,508	51,009	78,745	57,000
Sales	0	325,732	4,279	5,531	78,755	10,263	5,454	116,359
Rentals and Leases	135,741	368,881	120,296	109,720	338,925	11,126	325	18,727
Interest/Investment Income	927,403	902,360	443,859	550,531	1,173,587	529,296	108,814	535,648
Student Fees & Charges:								
Community Service Classes	358,622	105,911	417,466	386,314	242,832	0	309,831	647,323
Dormitory	0	0	0	0	0	0	0	0
Enrollment	2,074,316	1,079,344	1,144,761	562,114	1,881,886	797,050	416,555	1,577,238
Field Trips	0	0	0	0	0	0	0	0
Health Services	0	0	232,108	0	465,495	159,311	62,453	368,233
Instructional & Other Mtrls (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Application/Student Records	0	21,105	0	15,999	54,966	0	9,895	73,720
Nonresident Tuition	1,565,953	438,718	866,487	281,984	1,928,400	1,044,361	84,196	5,356,998
Parking Services	0	465,659	455,956	212,658	855,252	246,897	0	448,260
Other Student Fees/Charges	0	18,042	0	6,188	162,453	312,933	12,029	213,556
Other Local Revenues	225,368	225,335	318,121	211,339	589,524	0	140,440	367,670
Total Local	$12,828,531	$11,296,866	$26,958,210	$13,833,100	$41,312,626	$9,984,259	$4,487,054	$15,671,190
Total Revenues	$100,847,746	$46,677,620	$46,610,829	$20,286,042	$67,074,688	$35,168,723	$12,630,281	$53,567,797

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1990-91

Table V.2

Revenue Description / District:	Sequoias	Shasta-Teh.-Tri.	Sierra	Siskiyou	Solano	Sonoma	Southwestern	State Center
Federal:								
Forest Reserve	$9,300	$117,085	$114,899	$292,315	$0	$0	$0	$0
Higher Education Act	0	87,102	0	0	0	0	261,751	1,030,325
Job Training Partnership Act	90,494	49,213	0	0	0	263,490	0	162,388
Student Financial Aid	0	0	0	0	11,690	222,251	350,337	6,225
Veterans Education	771	0	0	0	9,831	19,611	17,414	1,681
Vocational Education Act	324,382	319,709	212,026	87,033	330,678	479,534	457,998	941,213
Other Federal Revenues	90,143	38,487	202,724	3,375	101,275	41,973	32,974	164,637
Total Federal	$515,090	$611,596	$529,649	$382,723	$453,474	$1,026,859	$1,120,474	$2,306,469
State:								
General Apportionments	$13,377,328	$12,446,366	$7,510,775	$4,942,458	$14,261,319	$27,854,639	$20,623,487	$25,455,993
Apprenticeship Allowance	0	30,173	0	0	220,090	291,600	2,219	64,800
Other General Apportionments	196,208	210,696	0	242,722	751,625	2,201,779	540,488	4,490,018
Extended Opportunity Prog/Srvcs	325,294	146,034	247,782	237,246	227,549	309,796	454,159	581,326
Disabled Student Allowances	322,061	321,081	373,327	101,070	186,040	409,975	225,713	542,956
Other Categorical Apportionments	35,316	61,214	0	157,989	175,128	1,651,699	308,118	859,208
Community Colleges Construction Act	215,889	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	121,919	174,333	1,483,172	0	0	0	333,083	0
Instructional Improvement Grants	0	0	208,301	0	5,220	0	21,311	399,319
Other Categorical Prog. Allowances	930,509	1,403,399	1,665,372	113,739	695,911	1,121,690	1,925,754	848,072
Homeowners Property Tax Relief	159,722	206,215	324,000	58,005	122,520	332,623	130,288	387,034
Other Tax Relief Subventions	0	0	0	0	0	9	15	240
State Mandated Cost .	0	171,498	0	0	59,738	130,910	73,240	164,793
Timber Yield Tax	1,529	333,192	118,796	175,895	0	30,546	0	61,463
Trailer Coach Fees	24,910	27,919	15,452	6,509	12,271	53,581	9,654	39,646
Other State Revenues	695,262	1,334,189	820,489	307,222	858,383	1,895,688	1,350,799	2,613,550
Total State	$16,405,947	$16,866,309	$12,767,466	$6,342,855	$17,575,794	$36,284,535	$25,998,328	$36,508,418
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$4,302,813	$5,397,279	$13,739,601	$1,303,309	$3,770,694	$13,365,698	$5,726,430	$13,427,294
Private Contr., Gifts, Grants, etc.	0	0	0	0	9,831	0	50,349	610,506
Contract Services	0	23,673	85,012	0	240,007	231,962	925,888	526,865
Sales	4,924	95,901	8,290	6,136	82,876	452,925	19,490	147,447
Rentals and Leases	17,442	17,118	31,517	739	19,175	74,433	113,396	88,497
Interest/Investment Income	344,125	200,899	459,680	123,898	197,216	1,019,571	457,062	475,698
Student Fees & Charges:								
Community Service Classes	0	98,959	467,202	18,940	156,535	654,153	169,886	0
Dormitory	0	0	0	0	0	55,634	0	0
Enrollment	645,000	447,872	891,600	116,593	727,985	1,271,665	958,960	1,228,987
Field Trips	0	0	0	0	0	0	7,415	0
Health Services	22,710	0	191,160	38,678	20,459	238,686	208,462	259,288
Instructional & Other Mtrls (req.)	0	0	0	0	0	0	995	0
Insurance	0	0	0	0	0	0	0	0
Late Application/Student Records	0	0	0	0	36,302	0	24,912	0
Nonresident Tuition	140,636	129,583	277,763	98,959	287,469	507,969	610,201	745,930
Parking Services	161,850	163,166	371,365	0	133,028	650,220	388,261	472,126
Other Student Fees/Charges	23,931	40,238	1,002,361	1,324	11,488	384,659	0	169,825
Other Local Revenues	864,247	32,617	0	29,954	230,876	168,519	62,375	480,018
Total Local	$6,527,678	$6,647,305	$17,525,551	$1,738,530	$5,923,941	$19,076,094	$9,724,082	$18,632,481
Total Revenues	$23,448,715	$24,125,210	$30,822,666	$8,464,108	$23,953,209	$56,387,488	$36,842,884	$57,447,368

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1990-91

Table V.2

Revenue Description / District:	Ventura	Victor Valley	West Hills	West Kern	West Valley	Yosemite	Yuba	Total Statewide
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$25,392	$27,899	$1,692,161
Higher Education Act	375,000	0	47,687	2,311	0	0	191,015	16,753,047
Job Training Partnership Act	175,599	28,528	11,531	3,863	0	77,860	211,871	10,206,371
Student Financial Aid	302,022	66,639	935	28,813	0	236,217	7,030	5,127,106
Veterans Education	3,723	2,846	382	42	884	4,970	1,103	376,054
Vocational Education Act	687,100	191,464	163,515	94,771	674,582	667,815	348,528	35,436,274
Other Federal Revenues	454,621	0	518,922	0	119,111	1,095,678	195,960	56,769,788
Total Federal	$1,998,065	$289,477	$742,972	$129,800	$794,577	$2,107,932	$983,406	$126,360,801
State:								
General Apportionments	$32,864,375	$6,089,719	$5,020,215	$0	$15,423,479	$17,735,004	$10,051,258	$1,484,145,714
Apprenticeship Allowance	258,394	0	0	0	72,896	3,938	0	6,052,177
Other General Apportionments	243,665	88,494	0	0	445,492	1,079,847	931,052	60,935,244
Extended Opportunity Prog/Srvcs	532,705	282,628	92,717	156,995	432,186	520,040	213,890	28,173,550
Disabled Student Allowances	820,614	158,303	92,208	109,527	472,648	475,106	254,400	29,249,337
Other Categorical Apportionments	251,090	22,190	0	70,908	215,847	1,317,719	681,677	23,553,987
Community Colleges Construction Act	0	0	0	0	0	0	0	22,289,443
Deferred Maint. & Special Repairs	0	78,913	37,438	9,647	0	0	150,125	9,844,117
Instructional Improvement Grants	0	125,966	0	0	0	0	21,666	9,427,629
Other Categorical Prog. Allowances	2,009,047	823,069	351,020	194,398	1,629,575	1,503,921	843,620	69,196,531
Homeowners Property Tax Relief	413,902	152,580	78,006	92,296	461,692	471,597	214,917	17,286,723
Other Tax Relief Subventions	14,321	0	889	0	10,284	1,585	31,809	282,725
State Mandated Cost	370,038	23,383	37,198	11,667	156,587	146,531	201,207	8,775,310
Timber Yield Tax	0	0	0	0	0	55,351	22,243	2,099,020
Trailer Coach Fees	21,468	9,006	4,956	1,680	7,274	27,871	19,757	1,108,965
Other State Revenues	4,014,566	520,210	420,303	92,808	3,313,704	2,125,830	984,011	124,745,216
Total State	$41,814,185	$8,374,461	$6,134,950	$739,926	$22,641,664	$25,464,340	$14,621,632	$1,897,165,688
Local:								
Property Taxes (Sec/Unsec/Pr. Yr.)	$19,581,717	$5,159,966	$2,464,624	$5,354,428	$22,283,809	$14,199,796	$7,806,499	$761,392,414
Private Contr., Gifts, Grants, etc.	4,181	35,000	7,000	0	7,075	4,594	0	4,830,796
Contract Services	141,226	45,354	489,422	55,046	743,629	515,542	32,591	15,100,826
Sales	9,391	0	44	60	105,094	0	42,576	3,614,976
Rentals and Leases	95,487	2,494	3,050	6,250	234,257	29,306	10,284	5,613,969
Interest/Investment Income	1,084,094	228,191	67,058	148,313	808,947	655,912	214,113	36,170,446
Student Fees & Charges:								
Community Service Classes	859,300	56,933	4,558	2,350	463,909	286,527	77,311	20,006,851
Dormitory	0	0	0	0	0	0	0	168,934
Enrollment	1,925,665	393,331	119,674	51,833	1,457,440	867,852	422,227	77,509,733
Field Trips	0	0	0	0	0	0	0	229,771
Health Services	478,351	0	0	0	293,212	255,605	52,517	10,314,807
Instructional & Other Mtrls (req.)	0	0	0	0	39,617	0	0	1,199,847
Insurance	0	0	0	0	0	0	0	210,604
Late Application/Student Records	51,272	4,297	2,487	560	50,295	0	0	1,229,789
Nonresident Tuition	816,190	156,302	142,006	251,507	978,750	294,255	292,438	58,963,372
Parking Services	723,134	103,107	0	386	0	383,552	118,475	23,596,191
Other Student Fees/Charges	23,249	0	8,051	9,441	7,790	904,411	25,362	8,757,321
Other Local Revenues	211,597	144,191	15,073	210,823	301,515	74,150	23,300	31,645,042
Total Local	$26,004,854	$6,329,166	$3,323,047	$6,090,997	$27,775,339	$18,471,502	$9,117,693	$1,060,555,689
Total Revenues	$69,817,104	$14,993,104	$10,200,969	$6,960,723	$51,211,580	$46,043,774	$24,722,731	$3,084,082,178

California Community Colleges
Total General Fund Expenditures by Object 1000-6000
Fiscal Year 1990-91

Table VI

District	Certificated Salaries Obj. 1000 Total	Per ADA	Classified Salaries Obj. 2000 Total	Per ADA	Employee Benefits Obj. 3000 Total	Per ADA
Allan Hancock	$10,056,886	$1,431	$6,030,853	$858	$3,719,984	$529
Antelope Valley	9,496,335	1,799	3,876,603	734	2,685,073	509
Barstow	2,418,411	1,810	1,218,774	912	1,026,474	768
Butte	13,134,817	1,560	5,745,689	682	3,775,409	448
Cabrillo	13,109,193	1,661	5,993,005	759	4,003,156	507
Cerritos	22,563,836	1,843	11,597,900	947	6,635,368	542
Chabot-Las Positas	21,369,517	1,731	8,222,093	666	5,501,922	446
Chaffey	13,404,894	1,519	6,750,578	765	3,799,512	431
Citrus	11,497,680	1,485	5,771,225	746	3,282,835	424
Coast	46,819,659	1,595	28,994,729	988	16,711,595	569
Compton	5,961,719	1,839	3,933,410	1,213	2,018,766	623
Contra Costa	40,801,110	1,686	17,570,661	726	14,131,293	584
Desert	8,838,021	1,652	4,257,280	796	3,210,608	600
El Camino	25,603,435	1,694	14,180,938	938	7,501,767	496
Feather River	1,522,499	2,314	1,100,810	1,673	744,743	1,132
Foothill-DeAnza	47,084,075	1,649	27,243,672	954	15,015,283	526
Fremont-Newark	9,765,988	1,806	4,751,253	879	2,599,424	481
Gavilan	4,597,404	1,378	3,645,747	1,093	2,028,179	608
Glendale	18,056,971	1,783	7,741,361	764	4,732,897	467
Grossmont	21,380,422	1,609	11,899,888	895	7,957,139	599
Hartnell	7,298,841	1,513	3,898,860	808	2,571,884	533
Imperial Valley	6,371,220	1,736	3,436,488	937	2,581,407	704
Kern	20,367,625	1,790	11,174,897	982	7,841,084	689
Lake Tahoe	1,767,183	1,884	842,682	899	590,675	630
Lassen	3,799,807	1,411	1,918,475	713	1,186,813	441
Long Beach	26,046,450	1,527	13,110,625	769	8,801,716	516
Los Angeles	112,638,148	1,854	60,853,891	1,002	46,238,411	761
Los Rios	50,832,592	1,712	22,378,579	754	13,480,020	454
Marin	14,065,236	1,969	5,955,771	834	4,288,117	600
Mendocino-Lake	3,290,529	1,850	1,799,476	1,012	941,653	530
Merced	9,902,191	1,503	5,613,964	852	3,826,707	581
Mira Costa	9,752,674	1,521	6,137,108	957	3,294,645	514
Monterey Peninsula	10,420,910	1,815	4,426,823	771	3,668,907	639
Mt. San Antonio	24,573,404	1,319	13,263,424	712	7,888,499	424
Mt. San Jacinto	4,427,692	1,432	2,195,230	710	1,221,136	395
Napa	8,193,611	1,803	3,589,144	790	2,749,875	605
North Orange County	42,023,866	1,537	19,031,009	696	13,976,750	511
Palo Verde	990,589	1,528	438,613	676	329,148	508
Palomar	21,614,812	1,694	10,210,031	800	7,209,374	565
Pasadena Area	26,889,882	1,508	13,349,797	749	8,484,175	476
Peralta	25,646,273	1,762	14,013,131	963	8,902,754	612
Rancho Santiago	27,846,703	1,318	15,010,498	710	7,968,079	377
Redwoods	8,646,446	1,745	4,826,685	974	2,974,739	600
Rio Hondo	17,216,859	1,664	7,501,577	725	4,834,055	467
Riverside	17,020,795	1,404	8,182,709	675	4,845,886	400
Saddleback	27,248,380	1,687	14,284,999	885	8,834,893	547
San Bernardino	16,746,683	1,519	7,600,407	689	4,490,977	407
San Diego	75,424,821	1,952	26,498,061	686	19,715,790	510
San Francisco	56,019,206	1,676	20,621,291	617	13,916,054	416
San Joaquin Delta	19,208,926	1,481	9,979,944	770	6,982,360	538
San Jose-Evergreen	20,597,950	1,617	11,301,241	887	6,658,960	523
San Luis Obispo	7,973,514	1,558	4,581,794	895	3,252,297	636
San Mateo	32,261,165	1,873	14,562,253	846	9,582,996	556
Santa Barbara	15,334,365	1,439	7,336,557	689	3,663,675	344
Santa Clarita	5,332,381	1,465	2,992,933	822	1,660,584	456
Santa Monica	23,047,264	1,668	14,223,407	1,029	6,738,338	488
Sequoias	10,504,811	1,795	4,482,500	766	3,440,487	588
Shasta-Tehama-Trinity	9,930,367	1,661	5,125,151	857	3,608,373	603
Sierra	11,413,703	1,564	5,446,376	746	4,058,346	556
Siskiyou	3,371,715	1,575	1,769,405	826	1,198,996	560
Solano	11,241,724	1,730	4,620,780	711	3,259,489	502
Sonoma County	24,868,696	1,648	10,745,282	712	5,886,120	390
Southwestern	16,513,949	1,683	7,973,579	813	4,820,306	491
State Center	23,488,590	1,544	11,244,443	739	7,491,716	493
Ventura	32,725,136	1,782	14,250,124	776	11,405,475	621
Victor Valley	6,525,896	1,428	3,053,290	668	1,836,347	402
West Hills	3,714,487	2,361	1,880,216	1,195	1,505,389	957
West Kern	2,032,712	3,167	1,856,199	2,892	917,739	1,430
West Valley	23,527,089	1,762	11,931,150	894	7,189,943	539
Yosemite	18,874,174	1,638	10,341,179	897	6,923,512	601
Yuba	10,557,026	1,633	5,428,837	840	3,664,725	567
Statewide	$1,357,611,940	$1,664	$667,817,354	$818	$434,481,823	$532

Obj. - Object of expenditure

California Community Colleges
Total General Fund Expenditures by Object 1000-6000
Fiscal Year 1990-91

Table VI

District	Supplies and Materials/ Other Oper. Exp. & Srvcs Obj. 4-5000 Total	Per ADA	Total Expenditures Excludes Cap. Outlay Obj. 1-5000 Total	Per ADA	Total Expenditures Includes Cap. Outlay Obj. 1-6000 Total	Per ADA
Allan Hancock	$3,488,319	$496	$23,296,042	$3,315	$23,843,175	$3,392
Antelope Valley	2,392,713	453	18,450,724	3,496	19,356,968	3,667
Barstow	1,260,802	943	5,924,461	4,433	6,263,258	4,686
Butte	4,499,802	534	27,155,717	3,226	28,654,655	3,404
Cabrillo	4,418,910	560	27,524,264	3,488	29,047,341	3,681
Cerritos	6,230,423	509	47,027,527	3,842	49,290,262	4,026
Chabot-Las Positas	5,537,050	449	40,630,582	3,292	42,229,220	3,421
Chaffey	5,050,337	572	29,005,321	3,286	30,954,587	3,507
Citrus	3,871,792	500	24,423,532	3,155	25,533,590	3,298
Coast	16,092,234	548	108,618,217	3,700	116,144,836	3,957
Compton	1,973,027	609	13,886,922	4,283	14,534,251	4,483
Contra Costa	12,458,897	515	84,961,961	3,511	88,175,477	3,644
Desert	4,103,422	767	20,409,331	3,814	21,110,551	3,945
El Camino	7,500,372	496	54,786,512	3,625	56,377,422	3,730
Feather River	1,079,910	1,641	4,447,962	6,760	4,638,318	7,049
Foothill-DeAnza	17,954,610	629	107,297,640	3,759	111,520,368	3,907
Fremont-Newark	3,298,522	610	20,415,187	3,776	22,082,252	4,084
Gavilan	2,608,231	782	12,879,561	3,862	13,581,277	4,072
Glendale	5,333,271	527	35,864,500	3,541	37,665,902	3,719
Grossmont	7,156,900	539	48,394,349	3,641	49,809,363	3,748
Hartnell	3,595,520	745	17,365,105	3,599	18,142,616	3,760
Imperial Valley	1,671,891	456	14,061,006	3,832	14,594,863	3,978
Kern	8,532,783	750	47,916,389	4,211	50,638,288	4,450
Lake Tahoe	813,748	868	4,014,288	4,280	4,402,871	4,695
Lassen	2,615,321	971	9,520,416	3,536	10,128,532	3,762
Long Beach	6,053,493	355	54,012,284	3,166	56,603,632	3,318
Los Angeles	32,093,509	528	251,823,959	4,146	264,246,996	4,350
Los Rios	12,268,348	413	98,959,539	3,334	100,495,043	3,386
Marin	3,451,617	483	27,760,741	3,887	28,292,852	3,961
Mendocino-Lake	1,551,146	872	7,582,804	4,264	7,795,118	4,384
Merced	3,380,328	513	22,723,190	3,448	23,562,540	3,576
Mira Costa	3,972,217	620	23,156,644	3,612	24,404,692	3,806
Monterey Peninsula	4,110,863	716	22,627,503	3,940	23,575,471	4,105
Mt. San Antonio	7,524,170	404	53,249,497	2,859	59,728,206	3,207
Mt. San Jacinto	2,003,208	648	9,847,266	3,185	10,209,986	3,302
Napa	2,591,576	570	17,124,206	3,767	17,914,480	3,941
North Orange County	11,698,237	428	86,729,862	3,172	91,183,846	3,335
Palo Verde	422,351	651	2,180,701	3,363	2,348,454	3,622
Palomar	6,463,595	507	45,497,812	3,566	47,766,083	3,744
Pasadena Area	7,165,710	402	55,889,564	3,135	59,156,578	3,318
Peralta	8,623,451	592	57,185,609	3,928	58,814,578	4,040
Rancho Santiago	9,989,808	473	60,815,088	2,878	65,159,115	3,084
Redwoods	3,267,082	659	19,714,952	3,980	20,196,988	4,077
Rio Hondo	5,217,324	504	34,769,815	3,360	36,806,876	3,557
Riverside	7,339,331	606	37,388,721	3,085	60,686,177	5,008
Saddleback	7,183,717	445	57,551,989	3,564	59,265,518	3,670
San Bernardino	7,385,342	670	36,223,409	3,285	39,378,083	3,571
San Diego	18,026,614	467	139,665,286	3,615	146,509,235	3,792
San Francisco	11,534,318	345	102,090,869	3,054	104,613,601	3,130
San Joaquin Delta	7,171,585	553	43,342,815	3,342	45,461,676	3,506
San Jose-Evergreen	6,254,049	491	44,812,200	3,518	45,920,093	3,605
San Luis Obispo	3,197,085	625	19,004,690	3,714	19,990,208	3,907
San Mateo	8,841,139	513	65,247,553	3,789	67,181,839	3,901
Santa Barbara	5,160,992	484	31,495,589	2,956	33,281,159	3,124
Santa Clarita	2,007,348	552	11,993,246	3,296	12,345,336	3,392
Santa Monica	8,626,796	624	52,635,805	3,810	54,624,105	3,954
Sequoias	3,221,927	551	21,649,725	3,699	23,270,189	3,976
Shasta-Tehama-Trinity	4,213,471	705	22,877,362	3,826	24,356,687	4,073
Sierra	4,654,396	638	25,572,821	3,505	28,348,410	3,885
Siskiyou	1,319,162	616	7,659,278	3,577	8,009,449	3,741
Solano	3,185,009	490	22,307,002	3,433	23,226,496	3,574
Sonoma County	8,417,175	558	49,917,273	3,308	51,755,248	3,430
Southwestern	4,840,009	493	34,147,843	3,481	36,504,583	3,721
State Center	8,143,889	535	50,368,638	3,312	53,814,495	3,538
Ventura	8,469,037	461	66,849,772	3,640	69,063,332	3,760
Victor Valley	2,924,391	640	14,339,924	3,138	15,104,757	3,305
West Hills	1,969,602	1,252	9,069,694	5,764	9,587,299	6,093
West Kern	1,318,935	2,055	6,125,585	9,543	6,456,818	10,060
West Valley	6,876,525	515	49,524,707	3,710	51,334,634	3,845
Yosemite	6,676,838	579	42,815,703	3,715	44,675,675	3,876
Yuba	3,912,145	605	23,562,733	3,644	25,428,837	3,933
Statewide	$428,257,667	$525	$2,888,168,784	$3,539	$3,047,175,716	$3,734

Obj. - Object of expenditure

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
Fiscal Year 1990-91

Table VII

District	Current Expense of Education [ECS 84362(c)] (AC 0100-6700) Total	Per ADA	Instructor's Salaries [ECS 84362(a)] (AC 0100-6700) Total	Per ADA	Percent of Instructor's Salaries To Current Expense of Education
Allan Hancock	$17,819,017	$2,535	$8,960,609	$1,275	50.29%
Antelope Valley	16,286,491	3,086	8,642,821	1,637	53.07%
Barstow	4,504,363	3,370	2,099,634	1,571	46.61%
Butte	20,095,027	2,387	10,728,401	1,274	53.39%
Cabrillo	23,743,224	3,009	12,440,160	1,576	52.39%
Cerritos	39,498,027	3,227	20,510,261	1,675	51.93%
Chabot-Las Positas	36,778,899	2,980	19,154,640	1,552	52.08%
Chaffey	22,026,494	2,496	12,054,406	1,366	54.73%
Citrus	20,585,080	2,659	10,992,284	1,420	53.40%
Coast	85,416,260	2,910	45,590,919	1,553	53.37%
Compton	10,149,522	3,131	5,117,493	1,578	50.42%
Contra Costa	77,531,870	3,204	40,811,281	1,687	52.64%
Desert	16,602,254	3,103	8,314,203	1,554	50.08%
El Camino	47,825,412	3,164	24,206,028	1,601	50.61%
Feather River	2,374,949	3,609	1,202,036	1,827	50.61%
Foothill-DeAnza	86,381,539	3,026	45,094,498	1,580	52.20%
Fremont-Newark	16,926,859	3,130	9,213,738	1,704	54.43%
Gavilan	8,529,018	2,557	4,374,603	1,312	51.29%
Glendale	29,339,083	2,896	14,734,897	1,455	50.22%
Grossmont	42,909,973	3,229	22,030,937	1,658	51.34%
Hartnell	13,271,891	2,751	6,981,202	1,447	52.60%
Imperial Valley	10,494,748	2,860	5,332,999	1,454	50.82%
Kern	34,837,952	3,061	17,875,099	1,571	51.31%
Lake Tahoe	3,094,160	3,299	1,448,737	1,545	46.82%
Lassen	7,402,001	2,749	3,951,880	1,468	53.39%
Long Beach	46,649,347	2,735	25,381,326	1,488	54.41%
Los Angeles	208,524,193	3,433	104,669,702	1,723	50.20%
Los Rios	86,852,700	2,926	47,111,666	1,587	54.24%
Marin	24,117,375	3,377	12,632,060	1,769	52.38%
Mendocino-Lake	5,622,261	3,162	2,814,852	1,583	50.07%
Merced	17,833,799	2,706	9,269,660	1,407	51.98%
Mira Costa	18,074,739	2,819	9,847,642	1,536	54.48%
Monterey Peninsula	17,160,588	2,988	9,503,400	1,655	55.38%
Mt. San Antonio	46,528,639	2,498	25,955,003	1,394	55.78%
Mt. San Jacinto	8,021,542	2,594	3,863,403	1,249	48.16%
Napa	14,331,604	3,153	7,219,466	1,588	50.37%
North Orange County	73,950,363	2,705	37,410,843	1,368	50.59%
Palo Verde	1,759,348	2,713	882,961	1,362	50.19%
Palomar	38,538,481	3,021	20,311,272	1,592	52.70%
Pasadena Area	48,522,381	2,721	26,001,460	1,458	53.59%
Peralta	47,649,339	3,273	23,999,692	1,649	50.37%
Rancho Santiago	48,526,781	2,297	25,728,671	1,218	53.02%
Redwoods	15,618,687	3,153	7,891,126	1,593	50.52%
Rio Hondo	30,355,691	2,934	16,488,170	1,594	54.32%
Riverside	30,714,396	2,534	15,913,834	1,313	51.81%
Saddleback	51,103,437	3,165	26,681,602	1,652	52.21%
San Bernardino	30,426,802	2,759	16,025,726	1,453	52.67%
San Diego	96,208,498	2,490	52,415,569	1,357	54.48%
San Francisco	90,127,803	2,697	48,177,509	1,441	53.45%
San Joaquin Delta	38,115,437	2,939	20,215,627	1,559	53.04%
San Jose-Evergreen	37,473,964	2,942	19,137,221	1,503	51.07%
San Luis Obispo	14,221,215	2,779	7,560,000	1,478	53.16%
San Mateo	54,774,428	3,181	28,602,190	1,661	52.22%
Santa Barbara	26,530,590	2,490	15,050,862	1,413	56.73%
Santa Clarita	8,597,250	2,362	4,309,900	1,184	50.13%
Santa Monica	43,424,205	3,143	21,764,145	1,575	50.12%
Sequoias	18,338,360	3,133	9,981,015	1,705	54.41%
Shasta-Tehama-Trinity	18,491,459	3,092	9,610,734	1,607	51.97%
Sierra	20,867,816	2,860	10,661,423	1,461	51.09%
Siskiyou	6,927,444	3,236	3,584,914	1,674	51.75%
Solano	19,383,803	2,983	10,413,095	1,603	53.72%
Sonoma County	42,607,678	2,824	22,420,109	1,486	52.62%
Southwestern	27,801,651	2,834	15,514,580	1,582	55.80%
State Center	41,555,958	2,732	20,821,158	1,369	50.10%
Ventura	54,851,130	3,095	29,777,208	1,621	52.38%
Victor Valley	11,756,901	2,573	6,237,260	1,365	53.05%
West Hills	7,128,912	4,531	3,412,229	2,169	47.86%
West Kern	4,095,188	6,380	2,068,079	3,222	50.50%
West Valley	43,371,992	3,249	21,975,647	1,646	50.67%
Yosemite	34,095,672	2,958	17,933,413	1,556	52.60%
Yuba	19,044,372	2,945	9,881,761	1,528	51.89%
Statewide	$2,387,098,332	$2,925	$1,248,992,951	$1,530	52.32%

AC - Acivity Code ECS - Education Code Section

California Community Colleges
Statewide General Fund Expenditures by Activity
Fiscal Year 1990-91

Table VIII.1

Activity	Code	OBJECT OF EXPENDITURES: Instructional Salaries & Benefits	Non-Instructional Salaries & Benefits	Operating Expenses Obj 4-5000	Subtotal Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Instructional:							
Agri. & Nat. Resources	0100	$12,977,967	$1,355,195	$1,635,993	$15,969,155	$589,297	$16,558,452
Arch. & Envirn. Design	0200	5,648,642	92,715	121,449	5,862,806	262,310	6,125,116
Biological Science	0400	47,982,116	2,492,852	2,283,227	52,758,195	1,426,631	54,184,826
Business & Management	0500	105,312,168	5,541,577	3,237,605	114,091,350	3,664,593	117,755,943
Communications	0600	13,209,600	1,175,754	998,719	15,384,073	866,060	16,250,133
Computer & Info. Sci.	0700	38,749,839	2,077,857	1,983,218	42,810,914	4,040,950	46,851,864
Education	0800	107,934,516	12,648,096	8,850,273	129,432,885	2,385,025	131,817,910
Engineering/Rel. Tech.	0900	94,003,861	7,067,205	7,986,321	109,057,387	7,594,351	116,651,738
Fine & Applied Arts	1000	111,268,960	8,837,215	8,003,334	128,109,509	3,165,525	131,275,034
Foreign Language	1100	36,225,902	760,093	245,239	37,231,234	312,370	37,543,604
Health	1200	71,119,001	6,597,886	3,355,285	81,072,172	1,355,001	82,427,173
Cnsmr Educ. & Hm Econ.	1300	30,228,343	2,557,858	1,982,705	34,768,936	478,903	35,247,839
Law	1400	2,042,743	76,731	14,779	2,134,253	16,311	2,150,564
Humanities (Letters)	1500	164,150,183	6,567,073	1,907,973	172,625,229	1,322,156	173,947,385
Library Science	1600	365,748	240,435	22,994	629,177	1,345	630,522
Mathematics	1700	87,019,618	2,625,657	660,954	90,306,229	855,366	91,161,595
Military Studies	1800	169	0	0	169	4,527	4,696
Physical Sciences	1900	57,349,381	3,117,571	2,093,581	62,560,533	1,754,453	64,314,986
Psychology	2000	29,395,108	755,510	270,430	30,421,048	99,390	30,520,438
Public Affairs & Srvcs	2100	30,349,188	5,601,427	5,316,171	41,266,786	1,627,540	42,894,326
Social Sciences	2200	88,650,646	3,314,039	1,011,073	92,975,758	415,226	93,390,984
Commercial Services	3000	13,736,747	1,376,896	2,960,323	18,073,966	400,111	18,474,077
Interdiscip. Studies	4900	110,101,790	17,263,753	11,734,973	139,100,516	3,753,267	142,853,783
Instrctnl - Retirees' Bnfts & Ret. Incntvs	5900	22,719,808	0	0	22,719,808	0	22,719,808
Total	0100-5900	$1,280,542,044	$92,143,425	$66,676,619	$1,439,362,088	$36,390,708	$1,475,752,796
Administrative & Support:							
Instrctnl Admin.	6000	$0	$151,358,474	$25,652,444	$177,010,918	$11,704,756	$188,715,674
Instrctnl Sup. Srvcs	6100	3,462,287	80,719,269	11,865,245	96,046,801	10,462,910	106,509,711
Admission & Records	6200	0	58,444,728	6,197,168	64,641,896	1,712,752	66,354,648
Counseling & Guidance	6300	0	123,929,304	7,265,385	131,194,689	3,127,675	134,322,364
Other Student Srvcs	6400	0	115,574,594	15,194,812	130,769,406	3,906,572	134,675,978
Oper. & Maint of Plant	6500	0	157,817,778	123,373,702	281,191,480	13,244,894	294,436,374
Planning & Plcy Making	6600	0	62,417,063	26,773,240	89,190,303	4,017,193	93,207,496
Gen. Inst. Sup. Srvcs	6700	0	217,223,860	91,281,132	308,504,992	26,108,089	334,613,081
Total	6-6700	$3,462,287	$967,485,070	$307,603,128	$1,278,550,485	$74,284,841	$1,352,835,326
Subtotal	0100-6700	$1,284,004,331	$1,059,628,495	$374,279,747	$2,717,912,573	$110,675,549	$2,828,588,122
Others:							
Community Services	6800	$3,077,412	$25,950,209	$19,360,247	$48,387,868	$1,187,698	$49,575,566
Ancillary Services	6900	0	33,655,734	12,434,957	46,090,691	3,570,662	49,661,353
Auxiliary Operations	7000	1,832,539	52,941,648	16,289,217	71,063,404	3,334,388	74,397,792
Total	68-7000	$4,909,951	$112,547,591	$48,084,421	$165,541,963	$8,092,748	$173,634,711
Subtotal	0100-7000	$1,288,914,282	$1,172,176,086	$422,364,168	$2,883,454,536	$118,768,297	$3,002,222,833

		OBJECT OF EXPENDITURES: Current Operations Obj. 1000-5000	Capital Outlay Obj. 6000	Debt Retirement Obj. 7100	Transfer & Student Aid Obj. 72-7600	Total Expenditures and Other Outgo
Subtotal	0100-7000	$2,883,454,536	$118,768,297			$3,002,222,833
Phy. Prop. & Related Acquis.	7100	4,714,343	40,235,606			44,949,949
Long Term Debt	7200			7,748,113		7,748,113
Transfer & Payment to Student	7300				62,993,630	62,993,630
Grand Total	0100-7300	$2,888,168,879	$159,003,903	$7,748,113	$62,993,630	$3,117,914,525

Obj. - Object of expenditure

BEST COPY AVAILABLE

California Community Colleges
General Fund Expenditures
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 1990-91

Table VIII.2

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj 4-5000	Subtotal Instructional Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Allan Hancock	$9,119,100	$2,155,216	$1,102,022	$12,376,338	$215,463	$12,591,801
Antelope Valley	9,172,140	1,121,449	403,006	$10,696,595	402,993	11,099,588
Barstow	2,134,942	38,635	175,504	$2,349,081	120,750	2,469,831
Butte	11,071,647	1,404,339	897,363	$13,373,349	165,127	13,538,476
Cabrillo	13,234,312	876,932	399,153	$14,510,397	283,909	14,794,306
Cerritos	22,075,016	0	791,257	$22,866,273	575,222	23,441,495
Chabot-Las Positas	19,785,667	2,336,852	917,493	$23,040,012	822,642	23,862,654
Chaffey	12,845,430	1,203,109	726,391	$14,774,930	449,996	15,224,926
Citrus	10,700,062	1,157,592	414,395	$12,272,049	235,849	12,507,898
Coast	45,626,413	2,143,143	1,438,732	$49,208,288	1,028,095	50,236,383
Compton	5,009,329	206,875	106,681	$5,322,885	7,686	5,330,571
Contra Costa	40,887,494	1,506,497	2,058,886	$44,452,877	1,307,729	45,760,606
Desert	8,331,321	115,161	343,577	$8,790,059	190,874	8,980,933
El Camino	24,361,825	2,132,808	1,384,607	$27,879,240	464,815	28,344,055
Feather River	1,163,610	71,003	291,057	$1,525,670	79,399	1,605,069
Foothill-DeAnza	45,601,075	4,792,413	3,020,164	$53,413,652	900,677	54,314,329
Fremont-Newark	9,567,196	214,671	424,575	$10,206,442	258,249	10,464,691
Gavilan	5,045,129	489,650	360,815	$5,895,594	46,027	5,941,621
Glendale	15,724,108	1,462,425	1,282,403	$18,468,936	519,389	18,988,325
Grossmont	22,140,241	65,672	750,063	$22,955,976	372,022	23,327,998
Hartnell	6,920,143	357,674	465,996	$7,743,813	273,919	8,017,732
Imperial Valley	5,437,572	359,057	259,199	$6,055,828	179,656	6,235,484
Kern	17,881,945	3,138,637	1,416,050	$22,436,632	943,613	23,380,245
Lake Tahoe	1,593,068	0	120,475	$1,713,543	117,032	1,830,575
Lassen	3,518,857	352,684	865,688	$4,737,229	172,201	4,909,430
Long Beach	25,338,638	1,894,807	1,054,207	$28,287,652	1,267,007	29,554,659
Los Angeles	111,582,663	10,492,949	1,980,075	$124,055,687	3,020,098	127,075,785
Los Rios	48,638,902	1,084,830	1,565,346	$51,289,078	575,894	51,864,972
Marin	13,403,448	1,206,446	437,668	$15,047,562	276,131	15,323,693
Mendocino-Lake	2,782,894	54,446	210,400	$3,047,740	92,152	3,139,892
Merced	9,522,457	789,346	739,284	$11,051,087	373,932	11,425,019
Mira Costa	9,249,745	364,629	759,902	$10,374,276	199,274	10,573,550
Monterey Peninsula	9,996,727	1,148,043	977,521	$12,122,291	424,267	12,546,558
Mt. San Antonio	26,789,458	668,020	1,106,864	$28,564,342	995,690	29,560,032
Mt. San Jacinto	3,982,292	76,422	152,141	$4,210,855	85,196	4,296,051
Napa	7,337,217	518,903	329,566	$8,185,686	255,571	8,441,257
North Orange County	37,890,197	6,977,559	1,859,347	$46,727,103	1,714,936	48,442,039
Palo Verde	917,759	0	67,107	$984,866	23,337	1,008,203
Palomar	22,545,691	1,709,797	1,121,728	$25,377,216	913,384	26,290,600
Pasadena Area	25,851,315	1,370,146	1,015,279	$28,236,740	529,059	28,765,799
Peralta	24,715,741	1,019,804	554,893	$26,290,438	492,201	26,782,639
Rancho Santiago	27,510,508	0	3,677,728	$31,188,236	1,141,393	32,329,629
Redwoods	8,372,803	428,352	459,657	$9,260,812	217,685	9,478,497
Rio Hondo	11,843,808	7,067,711	788,314	$19,699,833	417,047	20,116,880
Riverside	16,195,443	97,535	867,726	$17,160,704	422,179	17,582,883
Saddleback	26,328,849	592,132	709,469	$27,630,450	493,084	28,123,534
San Bernardino	15,660,144	1,316,245	1,515,748	$18,492,137	628,130	19,120,267
San Diego	56,266,167	1,445,158	2,374,232	$60,085,557	2,063,354	62,148,911
San Francisco	48,493,831	6,262,358	2,107,480	$56,863,669	603,308	57,466,977
San Joaquin Delta	21,338,687	0	1,789,948	$23,128,635	639,279	23,767,914
San Jose-Evergreen	20,336,879	0	575,007	$20,911,886	131,820	21,043,706
San Luis Obispo	8,017,264	829,850	417,827	$9,264,941	438,263	9,703,204
San Mateo	29,238,691	3,238,489	1,500,994	$33,978,174	850,238	34,828,412
Santa Barbara	16,142,483	747,884	992,580	$17,882,947	499,957	18,382,904
Santa Clarita	4,440,767	75,009	111,945	$4,627,721	17,772	4,645,493
Santa Monica	22,138,256	1,398,135	637,412	$24,173,803	637,829	24,811,632
Sequoias	9,305,259	1,423,084	411,708	$11,140,051	203,307	11,343,358
Shasta-Tehama-Trinity	10,078,771	241,230	1,083,819	$11,403,820	368,702	11,772,522
Sierra	10,972,980	0	556,823	$11,529,803	716,739	12,246,542
Siskiyou	3,764,511	73,702	374,852	$4,213,065	142,256	4,355,321
Solano	10,474,271	185,914	450,137	$11,110,322	386,924	11,497,246
Sonoma County	23,611,845	2,995,824	3,375,649	$29,983,318	502,070	30,485,388
Southwestern	16,170,680	720,640	825,469	$17,716,789	654,454	18,371,243
State Center	20,792,806	1,045,882	440,700	$22,279,388	486,277	22,765,665
Ventura	31,028,180	1,333	1,172,622	$32,202,135	1,038,450	33,240,585
Victor Valley	6,481,601	160,477	604,182	$7,246,260	310,260	7,556,520
West Hills	3,386,838	145,132	293,731	$3,825,701	182,538	4,008,239
West Kern	2,137,290	0	214,439	$2,351,729	66,959	2,418,688
West Valley	22,065,278	2,012,190	930,187	$25,007,655	139,852	25,147,507
Yosemite	17,963,603	1,920,795	2,249,031	$22,133,429	409,962	22,543,391
Yuba	10,490,765	639,723	820,323	$11,950,811	209,157	12,159,968
Statewide	$1,280,542,044	$92,143,425	$66,676,619	$1,439,362,088	$36,390,708	$1,475,752,796

AC - Activity Code

Obj - Object of Expenditures

California Community Colleges
General Fund Expenditures
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 1990-91

Table VIII.3

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expense Obj 4-5000	Subtotal Adm & Support Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Allan Hancock	$45,732	$7,377,698	$2,006,050	$9,429,480	$298,337	$9,727,817
Antelope Valley	48,388	5,131,437	1,924,023	7,103,848	434,380	7,538,228
Barstow	0	1,767,857	810,381	2,578,238	144,326	2,722,564
Butte	168,454	9,265,591	3,278,707	12,712,752	744,426	13,457,178
Cabrillo	36,424	8,559,674	3,694,969	12,291,067	1,204,370	13,495,437
Cerritos	0	16,786,341	4,475,005	21,261,346	682,175	21,943,521
Chabot-Las Positas	25,388	11,965,251	4,133,119	16,123,758	502,518	16,626,276
Chaffey	0	8,913,504	3,806,817	12,720,321	1,179,425	13,899,746
Citrus	0	7,808,450	3,109,915	10,918,365	525,980	11,444,345
Coast	0	35,736,232	11,667,552	47,403,784	1,907,991	49,311,775
Compton	75,040	3,688,286	1,205,752	4,969,078	100,080	5,069,158
Contra Costa	0	26,612,112	9,024,185	35,636,297	1,823,840	37,460,137
Desert	30,504	6,622,966	2,985,424	9,638,894	341,866	9,980,760
El Camino	11,686	20,450,107	4,945,571	25,407,364	1,125,156	26,532,520
Feather River	72,388	1,890,551	713,173	2,676,112	107,938	2,784,050
Foothill-DeAnza	105,120	31,672,114	11,089,432	42,866,666	2,760,034	45,626,700
Fremont-Newark	0	6,465,194	2,042,066	8,507,260	675,477	9,182,737
Gavilan	182,304	4,309,755	1,851,204	6,343,263	206,205	6,549,468
Glendale	103,580	12,356,655	3,154,633	15,614,868	1,152,201	16,767,069
Grossmont	0	15,997,513	5,245,865	21,243,378	790,840	22,034,218
Hartnell	33,717	5,627,505	2,374,183	8,035,405	464,923	8,500,328
Imperial Valley	79,374	5,825,329	1,233,491	7,138,194	342,904	7,481,098
Kern	429,773	16,345,561	5,622,308	22,397,642	1,715,350	24,112,992
Lake Tahoe	0	1,480,195	604,354	2,084,549	232,511	2,317,060
Lassen	0	2,729,874	1,317,465	4,047,339	177,753	4,225,092
Long Beach	106,702	20,026,096	4,734,627	24,867,425	1,302,127	26,169,552
Los Angeles	0	94,268,699	28,311,670	122,580,369	9,157,129	131,737,498
Los Rios	86,398	35,161,038	9,941,592	45,189,028	905,964	46,094,992
Marin	0	8,996,934	2,819,746	11,816,680	235,056	12,051,736
Mendocino-Lake	33,138	2,881,665	1,125,444	4,040,247	120,162	4,160,409
Merced	0	8,114,801	1,769,141	9,883,942	434,188	10,318,130
Mira Costa	1,916	8,137,523	2,592,106	10,731,545	925,974	11,657,519
Monterey Peninsula	164,926	5,830,571	2,085,689	8,081,186	347,836	8,429,022
Mt. San Antonio	0	16,486,696	5,581,546	22,068,242	1,724,361	23,792,603
Mt. San Jacinto	329	3,508,264	1,667,786	5,176,379	217,392	5,393,771
Napa	5,629	5,949,042	1,989,787	7,944,458	262,556	8,207,014
North Orange County	0	27,520,780	7,972,605	35,493,385	2,148,194	37,641,579
Palo Verde	0	679,482	310,327	989,809	129,676	1,119,485
Palomar	78,829	14,199,477	5,056,326	19,334,632	1,245,006	20,579,638
Pasadena Area	0	19,652,028	5,242,897	24,894,925	1,663,622	26,558,547
Peralta	90,435	20,912,284	7,520,209	28,522,928	966,790	29,489,718
Rancho Santiago	0	21,702,978	6,096,483	27,799,461	2,731,334	30,530,795
Redwoods	0	7,098,474	2,474,384	9,572,858	226,859	9,799,717
Rio Hondo	0	9,567,314	3,553,943	13,121,257	237,931	13,359,188
Riverside	0	11,549,445	5,061,700	16,611,145	832,478	17,443,623
Saddleback	255,961	22,110,418	5,952,364	28,318,743	1,209,778	29,528,521
San Bernardino	0	10,201,552	4,854,686	15,056,238	1,649,923	16,706,161
San Diego	191,513	42,229,336	12,797,016	55,217,865	3,751,449	58,969,314
San Francisco	200,407	34,615,926	9,197,225	44,013,558	1,899,404	45,912,962
San Joaquin Delta	0	14,019,402	5,298,511	19,317,913	1,238,227	20,556,140
San Jose-Evergreen	0	15,351,377	5,100,057	20,451,434	310,615	20,762,049
San Luis Obispo	71,222	5,827,269	1,992,046	7,890,537	409,900	8,300,437
San Mateo	2,457	21,922,650	5,692,102	27,617,209	1,008,815	28,626,024
Santa Barbara	6,308	8,957,668	3,827,924	12,791,900	1,100,225	13,892,125
Santa Clarita	0	4,840,448	1,519,564	6,360,012	328,727	6,688,739
Santa Monica	323,144	17,337,725	5,650,452	23,311,321	713,384	24,024,705
Sequoias	0	6,401,470	2,684,364	9,085,834	1,372,580	10,458,414
Shasta-Tehama-Trinity	0	7,068,633	1,861,533	8,930,166	243,296	9,173,462
Sierra	0	9,574,007	3,639,976	13,213,983	2,021,398	15,235,381
Siskiyou	15,876	2,442,217	933,479	3,391,572	163,604	3,555,176
Solano	0	7,936,279	2,096,776	10,033,055	387,529	10,420,584
Sonoma County	0	13,397,969	4,300,313	17,698,282	1,291,657	18,989,939
Southwestern	107,947	11,577,480	3,087,161	14,772,588	1,093,569	15,866,157
State Center	0	17,780,502	5,817,746	23,598,248	2,500,951	26,099,199
Ventura	0	25,580,117	5,956,017	31,536,134	995,337	32,531,471
Victor Valley	0	4,359,935	2,084,961	6,444,896	405,793	6,850,689
West Hills	67,302	3,344,961	1,585,009	4,997,272	263,589	5,260,861
West Kern	0	1,808,444	847,595	2,656,039	206,246	2,862,285
West Valley	138,529	17,552,993	5,427,932	23,119,454	1,582,152	24,701,606
Yosemite	47,376	15,593,858	4,302,846	19,944,080	1,426,652	21,370,732
Yuba	18,071	8,023,091	2,871,821	10,912,983	1,254,400	12,167,383
Statewide	$3,462,287	$967,485,070	$307,603,128	$1,278,550,485	$74,284,841	$1,352,835,326

AC - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures
Community and Ancillary Services and Auxiliary Operations, AC 6800-7000
Fiscal Year 1990-91

Table VIII.4

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj 4-5000	Subtotal Obj 1-5000	Capital Outlay Obj 6000	Total Expenditures Obj 1-6000
Allan Hancock	$67,718	$1,051,440	$331,750	$1,450,908	$18,197	$1,469,105
Antelope Valley	7,502	577,096	65,683	650,281	68,871	719,152
Barstow	51,405	649,750	151,772	852,927	12,584	865,511
Butte	46,078	697,782	270,614	1,014,474	10,856	1,025,330
Cabrillo	0	398,012	290,785	688,797	34,798	723,595
Cerritos	0	1,935,747	963,946	2,899,693	48,532	2,948,225
Chabot-Las Positas	10,042	970,332	486,438	1,466,812	28,768	1,495,580
Chaffey	68,821	924,120	516,837	1,509,778	307,858	1,817,636
Citrus	0	885,636	342,024	1,227,660	41,685	1,269,345
Coast	228,084	8,783,269	2,030,544	11,041,897	727,102	11,768,999
Compton	230,853	2,703,512	660,594	3,594,959	539,563	4,134,522
Contra Costa	2,883	3,570,291	1,299,613	4,872,787	81,947	4,954,734
Desert	61,058	1,122,141	716,679	1,899,878	25,466	1,925,344
El Camino	12,382	317,332	1,170,194	1,499,908	939	1,500,847
Feather River	13,253	157,247	61,726	232,226	3,019	235,245
Foothill-DeAnza	237,306	6,935,002	3,836,635	11,008,943	518,658	11,527,601
Fremont-Newark	0	869,604	467,597	1,337,201	419,814	1,757,015
Gavilan	158,390	86,102	396,302	640,794	97,408	738,202
Glendale	143,523	740,938	896,235	1,780,696	129,812	1,910,508
Grossmont	0	3,034,023	1,113,256	4,147,279	163,979	4,311,258
Hartnell	106,238	724,308	755,341	1,585,887	38,669	1,624,556
Imperial Valley	0	687,783	179,201	866,984	11,297	878,281
Kern	108,873	1,477,009	1,496,229	3,082,111	29,477	3,111,588
Lake Tahoe	0	43,813	80,479	124,292	1,100	125,392
Lassen	399	288,292	412,934	701,625	19,865	721,490
Long Beach	55,019	537,529	264,659	857,207	22,214	879,421
Los Angeles	33,066	3,353,073	1,801,720	5,187,859	242,649	5,430,508
Los Rios	147,755	1,572,268	761,410	2,481,433	53,646	2,535,079
Marin	296,945	405,352	194,201	896,498	20,925	917,423
Mendocino-Lake	0	151,634	212,439	364,073	0	364,073
Merced	7,863	908,395	871,903	1,788,161	31,230	1,819,391
Mira Costa	3,434	1,379,132	620,209	2,002,775	24,420	2,027,195
Monterey Peninsula	196,948	1,179,425	1,047,653	2,424,026	175,865	2,599,891
Mt. San Antonio	0	1,781,152	816,199	2,597,351	389,637	2,986,988
Mt. San Jacinto	24,008	252,743	183,281	460,032	31,314	491,346
Napa	91,969	629,870	272,223	994,062	59,386	1,053,448
North Orange County	200,035	2,443,054	1,866,285	4,509,374	590,854	5,100,228
Palo Verde	0	161,109	44,917	206,026	14,740	220,766
Palomar	41,550	458,873	285,541	785,964	109,881	895,845
Pasadena Area	203,167	1,647,198	907,534	2,757,899	76,703	2,834,602
Peralta	0	1,823,894	548,350	2,372,244	169,979	2,542,223
Rancho Santiago	0	1,611,794	215,600	1,827,394	471,270	2,298,664
Redwoods	38,246	505,325	333,040	876,611	25,864	902,475
Rio Hondo	0	1,070,286	627,857	1,698,143	18,024	1,716,167
Riverside	0	2,206,967	1,124,740	3,331,707	280,770	3,612,477
Saddleback	0	1,080,913	521,411	1,602,324	9,540	1,611,864
San Bernardino	2,417	1,657,709	995,589	2,655,715	210,747	2,866,462
San Diego	241,076	22,826,889	951,805	24,019,770	109,771	24,129,541
San Francisco	632,146	351,883	229,613	1,213,642	20,020	1,233,662
San Joaquin Delta	0	813,141	83,126	896,267	113,549	1,009,816
San Jose-Evergreen	0	2,845,131	565,987	3,411,118	116,964	3,528,082
San Luis Obispo	28,230	1,031,056	742,259	1,801,545	58,680	1,860,225
San Mateo	41,408	1,962,720	1,648,043	3,652,171	75,233	3,727,404
Santa Barbara	0	480,035	336,640	816,675	3,205	819,880
Santa Clarita	49,802	579,879	375,834	1,005,515	5,589	1,011,104
Santa Monica	2,508	2,809,241	2,274,981	5,086,730	175,675	5,262,405
Sequoias	0	1,297,986	125,855	1,423,841	44,576	1,468,417
Shasta-Tehama-Trinity	2,806	1,266,543	545,499	1,814,848	98,077	1,912,925
Sierra	142,518	228,920	457,597	829,035	37,452	866,487
Siskiyou	0	31,309	10,831	42,140	0	42,140
Solano	67,074	458,455	638,096	1,163,625	46,383	1,210,008
Sonoma County	389,799	1,104,660	741,214	2,235,673	40,902	2,276,575
Southwestern	68,300	658,588	230,241	957,129	51,555	1,008,684
State Center	0	2,605,559	1,885,443	4,491,002	458,629	4,949,631
Ventura	0	1,792,828	1,293,776	3,086,604	26,049	3,112,653
Victor Valley	0	413,520	235,248	648,768	48,780	697,548
West Hills	0	155,859	90,862	246,721	1,442	248,163
West Kern	0	860,916	251,772	1,112,688	62,396	1,175,084
West Valley	300,429	578,763	518,406	1,397,598	61,337	1,458,935
Yosemite	46,625	566,608	124,961	738,194	23,358	761,552
Yuba	0	378,826	216,163	594,989	3,204	598,193
Statewide	$4,909,951	$112,547,591	$48,084,421	$165,541,963	$8,092,748	$173,634,711

AC - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	Code	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$18,942	$100,962	$0	$700,543	$195,939	$104,976	$88,613	$0
Architecture & Envirn. Design	0200	56,774	0	0	0	0	87,010	83,444	0
Biological Science	0400	333,625	568,615	92,047	331,592	422,058	684,345	848,778	814,039
Business & Management	0500	917,510	925,992	282,148	995,056	897,816	2,774,560	2,538,049	1,325,033
Communications	0600	8,885	19,912	26,467	248,721	92,700	101,323	181,957	108,912
Computer & Information Science	0700	313,102	342,708	185,267	415,512	389,833	942,588	1,081,680	349,128
Education	0800	866,114	1,197,413	274,760	1,028,493	1,297,650	2,104,846	2,585,221	1,018,245
Engineering & Related Tech.	0900	1,050,171	1,210,267	179,953	1,370,775	603,493	3,041,268	1,987,028	1,025,906
Fine & Applied Arts	1000	1,081,004	1,172,844	103,485	761,451	2,044,362	1,923,407	1,696,727	1,357,800
Foreign Language	1100	324,960	207,717	41,776	241,990	769,771	527,166	407,540	237,544
Health	1200	672,600	831,371	29,944	815,117	1,070,286	1,469,948	1,400,761	1,025,137
Consumer Educ. & Home Econ.	1300	593,101	143,696	6,838	422,763	574,453	84,987	20,891	448,995
Law	1400	0	0	11,293	0	0	0	0	0
Humanities (Letter)	1500	996,730	1,285,700	189,780	1,297,773	2,254,543	3,050,594	3,292,663	1,264,101
Library Science	1600	0	0	0	0	39,908	0	182	0
Mathematics	1700	705,844	861,914	201,194	867,032	1,128,822	1,497,166	1,997,719	916,892
Military Studies	1800	0	0	0	0	0	0	169	0
Physical Sciences	1900	383,660	487,896	119,552	567,740	727,512	999,804	1,068,539	482,445
Psychology	2000	135,859	252,021	42,954	279,915	184,177	486,734	696,727	327,982
Public Affairs & Services	2100	887,118	214,385	43,140	890,006	610,394	375,220	686,878	81,833
Social Sciences	2200	673,004	719,983	204,813	833,153	1,144,919	941,198	1,646,245	949,738
Commercial Services	3000	423,405	0	47,295	21,784	118,817	720,225	1,163	84,483
Interdisciplinary Studies	4900	1,038,877	489,680	352,538	1,198,194	219,279	1,052,523	1,394,130	3,406,713
Instrctnl-Retirees' Bnft & Incentives	5900	110,516	66,512	34,587	250,866	7,574	471,607	155,550	0
Total	0100-5900	$12,591,801	$11,099,588	$2,469,831	$13,538,476	$14,794,306	$23,441,495	$23,862,654	$15,224,926
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,234,339	$694,832	$315,044	$2,237,169	$1,655,555	$4,379,289	$1,748,053	$1,516,024
Instructional Support Services	6100	719,627	798,917	166,932	812,878	920,447	1,436,809	1,973,312	695,793
Admission & Records	6200	665,636	471,930	296,164	855,714	532,863	840,433	927,714	1,369,091
Counseling & Guidance	6300	1,163,780	1,094,393	237,087	1,319,318	1,359,161	2,962,623	1,799,230	753,321
Other Student Services	6400	653,736	607,058	194,897	2,336,248	1,346,935	1,267,839	1,312,689	1,403,811
Operation & Maint. of Plant	6500	2,131,408	1,848,151	613,495	2,251,426	3,369,003	5,396,388	3,867,306	3,540,800
Planning & Policy Making	6600	617,962	455,936	205,862	980,400	1,523,108	847,968	1,210,243	1,884,876
General Institutional Support Services	6700	2,541,329	1,567,011	695,083	2,664,025	2,788,365	4,812,172	3,787,729	2,736,030
Total	6000-6700	$9,727,817	$7,538,228	$2,722,564	$13,457,178	$13,495,437	$21,943,521	$16,626,276	$13,899,746
Subtotal	0100-6700	$22,319,618	$18,637,816	$5,192,395	$26,995,654	$28,289,743	$45,385,016	$40,488,930	$29,124,672
Other Activities AC 6800-7300:									
Community Services	6800	$465,952	$16,638	$248,618	$297,492	$541,293	$1,481,943	$673,099	$1,315,551
Ancillary Services	6900	796,656	699,414	33,929	527,734	180,986	499,659	740,466	502,085
Auxiliary Operations	7000	206,497	3,100	582,964	200,104	1,316	966,623	82,015	0
Physical Prop. & Related Acquis.	7100	54,452	0	205,351	633,671	34,003	957,021	244,710	12,279
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	503,311	0	119,162	121,823	657,487	460,261	1,035,257	138,723
Total	6800-7300	$2,026,868	$719,152	$1,190,024	$1,780,824	$1,415,085	$4,365,507	$2,775,547	$1,968,638
Total Expenditures and Other Outgo		$24,346,486	$19,356,968	$6,382,419	$28,776,478	$29,704,823	$49,750,523	$43,264,477	$31,093,310

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	District: Code	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$9,524	$144,075	$0	$119,833	$399,762	$79,597	$186,523	$272,152
Architecture & Envirn. Design	0200	0	208,559	0	201,119	46,761	159,265	0	0
Biological Science	0400	464,585	2,056,399	216,846	2,055,151	292,757	1,334,869	72,427	2,012,715
Business & Management	0500	895,672	4,058,847	406,565	3,221,793	568,875	1,911,536	84,183	2,519,187
Communications	0600	56,956	281,166	0	418,460	70,280	232,039	0	983,056
Computer & Information Science	0700	242,951	1,613,598	110,885	2,094,204	252,669	1,055,046	14,259	3,530,369
Education	0800	1,554,773	4,835,064	313,286	4,016,711	816,266	2,014,922	267,146	10,295,403
Engineering & Related Tech.	0900	817,630	3,601,649	378,732	3,153,883	436,158	2,598,606	1,369	3,516,262
Fine & Applied Arts	1000	1,244,994	5,969,981	287,664	4,074,350	715,886	3,992,283	103,102	4,476,915
Foreign Language	1100	264,046	1,327,164	97,674	706,941	305,615	704,798	7,847	1,421,597
Health	1200	780,840	2,413,133	469,931	2,327,784	870,496	1,355,676	16,787	2,338,916
Consumer Educ. & Home Econ.	1300	27,137	598,012	146,322	1,363,489	223,861	260,620	3,701	88,849
Law	1400	0	68,564	0	0	0	340,514	0	0
Humanities (Letter)	1500	956,212	5,164,234	1,112,428	5,092,535	1,084,093	2,797,916	74,460	7,524,906
Library Science	1600	19,383	0	0	11,860	0	0	0	26,106
Mathematics	1700	860,287	2,750,387	329,380	3,399,666	606,250	1,811,011	62,380	3,643,131
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	644,351	1,884,385	135,505	2,840,008	325,618	1,633,078	11,706	2,220,718
Psychology	2000	519,180	1,147,776	136,734	1,167,606	143,796	725,134	14,932	739,347
Public Affairs & Services	2100	291,252	1,615,264	160,923	1,494,321	112,673	556,266	64,441	375,422
Social Sciences	2200	667,047	2,855,647	296,265	2,818,035	400,560	1,925,889	104,042	4,758,905
Commercial Services	3000	1,215,636	1,768,633	0	1,157,121	0	539,854	0	362,592
Interdisciplinary Studies	4900	863,050	4,166,367	655,069	1,851,781	1,271,806	2,094,062	515,764	3,207,781
Instrctnl-Retirees' Bnft & Incentives	5900	112,392	1,707,479	76,362	2,173,955	36,751	221,074	0	0
Total	0100-5900	$12,507,898	$50,236,383	$5,330,571	$45,760,606	$8,980,933	$28,344,055	$1,605,069	$54,314,329
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,030,591	$11,035,995	$510,757	$6,577,834	$1,791,474	$4,705,813	$168,136	$6,493,440
Instructional Support Services	6100	553,926	2,842,788	312,979	3,839,248	940,380	2,198,878	228,300	4,082,804
Admission & Records	6200	575,914	2,321,588	184,806	1,369,124	402,807	1,236,627	134,309	3,333,790
Counseling & Guidance	6300	993,614	4,924,818	402,261	1,923,298	894,845	2,762,014	150,999	3,654,572
Other Student Services	6400	1,333,801	4,155,019	250,179	2,994,364	636,112	2,075,109	646,888	2,793,040
Operation & Maint. of Plant	6500	2,598,222	9,019,765	1,205,642	8,674,546	2,181,554	6,226,824	524,935	9,938,273
Planning & Policy Making	6600	630,675	2,093,125	311,555	2,286,535	391,869	1,216,642	243,512	2,202,481
General Institutional Support Services	6700	3,727,602	12,918,677	1,890,979	9,795,188	2,741,719	6,110,613	686,971	13,128,300
Total	6000-6700	$11,444,345	$49,311,775	$5,069,158	$37,460,137	$9,980,760	$26,532,520	$2,784,050	$45,626,700
Subtotal	0100-6700	$23,952,243	$99,548,158	$10,399,729	$83,220,743	$18,961,693	$54,876,575	$4,389,119	$99,941,029
Other Activities AC 6800-7300:									
Community Services	6800	$961,832	$1,600,255	$215,693	$728,951	$936,900	$1,421,152	$3,710	$3,951,388
Ancillary Services	6900	307,513	4,245,659	360,255	1,150,554	580,823	5,425	210,929	1,862,748
Auxiliary Operations	7000	0	5,923,085	3,558,574	3,075,229	407,621	74,270	20,606	5,713,465
Physical Prop. & Related Acquis.	7100	312,002	4,827,679	0	0	223,514	0	13,954	51,738
Long Term Debt	7200	0	0	153,694	0	0	0	0	6,734,678
Transfers & Payments to Student	7300	0	757,002	59,299	3,216,387	61,967	0	116,651	0
Total	6800-7300	$1,581,347	$17,353,680	$4,347,515	$8,171,121	$2,210,825	$1,500,847	$365,850	$18,314,017
Total Expenditures and Other Outgo		$25,533,590	$116,901,838	$14,747,244	$91,391,864	$21,172,518	$56,377,422	$4,754,969	$118,255,046

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	District: Code	Freemont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial Valley	Kern	Lake Tahoe
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$55,594	$10,945	$0	$233,256	$485,099	$17,129	$364,412	$2,493
Architecture & Envirn. Design	0200	0	0	91,273	162,361	0	0	93,135	0
Biological Science	0400	378,892	175,720	590,495	992,063	330,610	0	874,439	56,675
Business & Management	0500	915,254	386,523	1,675,949	1,778,647	416,257	651,865	1,523,134	235,021
Communications	0600	223,557	79,165	165,138	502,809	0	0	143,923	12,563
Computer & Information Science	0700	427,199	68,593	634,934	1,091,805	364,135	0	1,499,310	107,569
Education	0800	1,769,495	581,264	1,143,392	1,553,750	852,342	468,146	2,335,182	182,089
Engineering & Related Tech.	0900	546,505	549,702	1,116,149	933,878	670,550	303,077	2,331,986	0
Fine & Applied Arts	1000	1,063,932	328,820	1,470,824	2,027,302	683,793	270,950	1,502,678	239,521
Foreign Language	1100	216,730	173,515	338,884	799,375	293,818	184,873	361,589	73,561
Health	1200	974,042	222,760	929,711	1,561,273	417,152	631,344	1,496,290	58,227
Consumer Educ. & Home Econ.	1300	149,070	104,025	639,759	964,405	16,436	164,447	1,774,468	1,847
Law	1400	0	17,291	96,542	0	0	0	994	17,691
Humanities (Letter)	1500	1,534,208	356,048	3,823,680	2,915,695	740,154	1,396,948	2,294,247	131,885
Library Science	1600	23,334	0	0	0	66,539	0	0	0
Mathematics	1700	916,749	121,017	1,015,997	1,832,694	622,956	332,634	1,189,134	136,049
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	335,393	166,379	868,524	1,239,014	352,605	326,675	881,181	60,277
Psychology	2000	224,192	52,092	286,903	420,584	83,878	368,195	421,233	114,194
Public Affairs & Services	2100	65,369	547,746	169,321	366,587	329,199	197,305	662,985	11,191
Social Sciences	2200	428,652	264,444	1,474,347	2,024,551	380,819	364,434	1,447,252	62,939
Commercial Services	3000	0	241,123	247,847	124,055	3,798	3,992	128,606	0
Interdisciplinary Studies	4900	200,865	1,449,547	2,208,656	669,817	855,419	366,936	2,054,067	326,783
Instrctnl-Retirees' Bnft & Incentives	5900	15,659	44,902	0	1,134,077	52,173	186,534	0	0
Total	0100-5900	$10,464,691	$5,941,621	$18,988,325	$23,327,998	$8,017,732	$6,235,484	$23,380,245	$1,830,575
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,276,873	$815,892	$2,278,726	$1,504,800	$849,797	$707,344	$2,841,572	$232,572
Instructional Support Services	6100	770,906	816,947	1,554,155	1,907,369	604,652	635,207	1,766,781	192,897
Admission & Records	6200	372,186	245,913	998,035	1,228,010	382,454	482,458	832,079	150,036
Counseling & Guidance	6300	1,171,542	334,338	1,654,297	2,103,229	1,134,218	2,224,778	2,819,510	101,549
Other Student Services	6400	520,366	1,011,210	2,152,892	1,308,838	624,750	583,536	2,235,155	324,107
Operation & Maint. of Plant	6500	1,837,497	1,263,722	2,747,043	4,776,234	1,828,182	1,363,710	5,397,799	478,990
Planning & Policy Making	6600	445,408	421,083	1,182,756	3,293,785	454,486	429,090	1,741,439	224,171
General Institutional Support Services	6700	2,787,959	1,640,363	4,199,165	5,911,953	2,621,789	1,054,975	6,478,657	612,738
Total	6000-6700	$9,182,737	$6,549,468	$16,767,069	$22,034,218	$8,500,328	$7,481,098	$24,112,992	$2,317,060
Subtotal	0100-6700	$19,647,428	$12,491,089	$35,755,394	$45,362,216	$16,518,060	$13,716,582	$47,493,237	$4,147,635
Other Activities AC 6800-7300:									
Community Services	6800	$403,283	$227,670	$461,218	$1,194,517	$1,099,922	$155,154	$166,035	$83,830
Ancillary Services	6900	1,234,978	103,070	544,394	1,259,983	278,256	416,498	776,468	22,743
Auxiliary Operations	7000	118,754	407,462	904,896	1,856,758	246,378	306,629	2,169,085	18,819
Physical Prop. & Related Acquis.	7100	677,809	349,076	0	135,889	0	0	33,463	129,844
Long Term Debt	7200	41,591	0	0	24,500	0	0	0	146,369
Transfers & Payments to Student	7300	69,271	129,366	787,421	128,251	1,805,476	0	900,869	8,591
Total	6800-7300	$2,545,686	$1,216,644	$2,697,929	$4,599,898	$3,430,032	$878,281	$4,045,920	$410,196
Total Expenditures and Other Outgo		$22,193,114	$13,707,733	$38,453,323	$49,962,114	$19,948,092	$14,594,863	$51,539,157	$4,557,831

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	Mira Costa
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$405,956	$121,864	$983,830	$444,812	$76,304	$133,866	$709,261	$175,735
Architecture & Envirn. Design	0200	84,323	0	770,992	156,031	56,505	0	0	0
Biological Science	0400	0	1,369,999	4,974,649	1,837,642	516,608	75,575	473,520	411,895
Business & Management	0500	160,238	1,881,403	10,291,225	4,547,877	1,253,207	283,926	756,340	656,980
Communications	0600	122,327	0	1,792,314	647,205	382,846	8,606	23,499	2,769
Computer & Information Science	0700	198,958	441,120	4,296,967	1,590,854	712,245	165,563	365,748	155,884
Education	0800	728,333	3,615,516	7,816,723	3,930,653	949,523	315,035	1,004,119	835,971
Engineering & Related Tech.	0900	1,040,053	3,406,528	10,314,871	4,809,934	639,545	200,116	971,318	723,931
Fine & Applied Arts	1000	186,587	3,606,868	11,378,579	3,200,933	2,179,665	579,704	711,673	1,472,603
Foreign Language	1100	15,070	890,834	3,984,971	1,141,213	671,406	71,106	131,509	484,595
Health	1200	171,477	1,747,140	6,889,715	2,931,424	767,766	94,994	953,631	418,915
Consumer Educ. & Home Econ.	1300	12,633	1,582,806	4,012,043	1,517,127	5,979	88,443	308,739	114,900
Law	1400	0	0	485,539	93,231	0	0	3,475	0
Humanities (Letter)	1500	433,558	5,363,980	15,808,380	7,953,980	1,283,405	350,539	867,920	1,443,405
Library Science	1600	0	0	6,130	23,123	8,414	0	396	21,466
Mathematics	1700	138,925	1,403,564	7,807,047	4,820,714	942,847	173,746	532,949	505,955
Military Studies	1800	0	0	0	4,527	0	0	0	0
Physical Sciences	1900	95,391	936,745	6,860,824	2,687,895	728,232	132,945	378,875	246,219
Psychology	2000	58,696	0	3,524,331	1,928,983	317,422	73,543	160,189	295,204
Public Affairs & Services	2100	127,081	338,290	666,782	1,913,868	222,917	15,179	215,750	376,065
Social Sciences	2200	85,110	1,990,081	8,380,934	4,258,644	1,135,979	195,831	778,272	716,907
Commercial Services	3000	86,333	395,831	859,898	367,927	0	0	116,350	267,210
Interdisciplinary Studies	4900	729,622	462,090	9,201,913	866,165	2,472,878	181,175	1,806,504	1,255,987
Instrctnl-Retirees' Bnft & Incentives	5900	28,759	0	5,967,128	190,210	0	0	154,982	(9,046)
Total	0100-5900	$4,909,430	$29,554,659	$127,075,785	$51,864,972	$15,323,693	$3,139,892	$11,425,019	$10,573,550
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$768,568	$3,433,622	$20,667,558	$6,529,324	$955,550	$849,537	$1,251,761	$2,451,014
Instructional Support Services	6100	216,648	2,152,799	6,761,939	2,606,914	904,732	298,915	743,032	1,331,642
Admission & Records	6200	185,861	1,213,853	6,726,290	1,541,850	667,890	108,648	485,111	742,411
Counseling & Guidance	6300	361,286	3,198,162	11,717,748	6,045,544	1,193,404	163,600	1,377,650	891,699
Other Student Services	6400	690,240	2,395,268	14,459,302	5,897,517	1,155,134	636,447	1,663,569	914,675
Operation & Maint. of Plant	6500	941,657	6,547,371	30,488,534	10,697,282	3,112,732	937,843	2,259,198	1,797,864
Planning & Policy Making	6600	271,049	1,674,069	9,220,413	2,351,334	399,216	168,621	641,921	568,350
General Institutional Support Services	6700	789,783	5,554,408	31,695,714	10,425,227	3,663,078	996,798	1,895,888	2,959,864
Total	6000-6700	$4,225,092	$26,169,552	$131,737,498	$46,094,992	$12,051,736	$4,160,409	$10,318,130	$11,657,519
Subtotal	0100-6700	$9,134,522	$55,724,211	$258,813,283	$97,959,964	$27,375,429	$7,300,301	$21,743,149	$22,231,069
Other Activities AC 6800-7300:									
Community Services	6800	$101,317	$176,606	$3,297,018	$1,137,094	$685,545	$105,507	$934,720	$995,277
Ancillary Services	6900	620,173	149,612	2,133,490	804,678	231,878	258,566	884,671	560,859
Auxiliary Operations	7000	0	553,203	0	593,307	0	0	0	471,059
Physical Prop. & Related Acquis.	7100	272,520	0	3,205	0	0	130,744	0	146,428
Long Term Debt	7200	25,676	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	387,590	241,833	2,418,756	7,339,359	2,465	119,521	602,536	2,475,258
Total	6800-7300	$1,407,276	$1,121,254	$7,852,469	$9,874,438	$919,888	$614,338	$2,421,927	$4,648,881
Total Expenditures and Other Outgo		$10,541,798	$56,845,465	$266,665,752	$107,834,402	$28,295,317	$7,914,639	$24,165,076	$26,879,950

AC - Activity Code

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Table VIII.5

Activity	District Code	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Palo Verde	Palomar	Pasadena
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$105,506	$731,352	$0	$129,465	$197,099	$1,307	$0	$0
Architecture & Envirn. Design	0200	0	600	0	0	0	0	0	236,926
Biological Science	0400	458,132	773,864	214,073	293,135	1,970,759	37,449	961,002	970,629
Business & Management	0500	886,311	1,627,982	274,590	509,598	4,744,065	168,934	1,500,905	2,320,766
Communications	0600	36,931	199,128	0	130,171	660,912	11,304	360,905	734,416
Computer & Information Science	0700	344,730	1,432,069	163,976	230,041	792,617	124,789	917,080	621,309
Education	0800	1,152,368	2,889,057	433,886	800,235	3,396,500	19,892	2,151,746	1,934,815
Engineering & Related Tech.	0900	444,970	2,603,559	230,404	459,124	3,587,165	175,067	2,519,660	2,535,154
Fine & Applied Arts	1000	1,732,893	2,350,612	477,072	607,843	5,841,919	18,972	2,730,744	3,569,692
Foreign Language	1100	438,631	643,714	77,667	184,474	962,301	36,357	984,649	1,184,962
Health	1200	462,058	2,555,717	518,114	1,441,795	2,802,151	16,872	1,213,654	2,214,266
Consumer Educ. & Home Econ.	1300	234,073	997,166	85,087	63,806	1,360,207	13,029	478,589	216,369
Law	1400	0	0	0	0	0	0	0	0
Humanities (Letter)	1500	1,916,095	3,751,672	468,486	436,078	5,485,854	61,387	2,448,646	3,540,092
Library Science	1600	0	598	0	0	46,379	0	9,493	0
Mathematics	1700	760,268	2,031,493	368,632	422,576	3,042,237	113,504	1,443,519	1,619,195
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	723,375	1,072,373	154,735	354,815	1,993,320	14,064	1,122,480	1,609,515
Psychology	2000	274,516	708,894	102,454	115,809	880,968	46,484	625,150	621,100
Public Affairs & Services	2100	578,124	473,052	25,901	879,908	406,237	36,389	1,211,748	463,749
Social Sciences	2200	747,041	1,533,576	301,438	407,249	2,929,188	43,009	2,113,126	1,900,737
Commercial Services	3000	1,449	218,529	0	76,644	970,414	0	49,391	461,788
Interdisciplinary Studies	4900	1,079,118	2,124,962	398,429	836,435	5,916,769	69,394	2,795,278	1,676,844
Instrctnl-Retirees' Bnft & Incentives	5900	169,969	840,063	1,107	62,056	454,978	0	652,835	333,475
Total	0100-5900	$12,546,558	$29,560,032	$4,296,051	$8,441,257	$48,442,039	$1,008,203	$26,290,600	$28,765,799
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$697,413	$3,301,564	$713,030	$1,326,415	$2,200,834	$101,137	$3,370,378	$3,985,064
Instructional Support Services	6100	897,326	2,728,644	239,727	682,589	3,158,768	152,149	2,138,076	2,654,007
Admission & Records	6200	356,783	1,615,879	156,480	317,125	1,584,866	86,347	914,593	1,025,950
Counseling & Guidance	6300	529,076	1,668,060	511,953	592,209	4,617,887	111,745	2,258,573	1,527,738
Other Student Services	6400	827,098	1,977,482	733,766	948,079	3,582,921	55,206	2,622,947	3,834,565
Operation & Maint. of Plant	6500	2,284,067	5,442,227	1,253,805	1,490,364	9,800,515	196,737	3,645,351	6,428,886
Planning & Policy Making	6600	438,079	1,008,239	441,358	579,851	4,210,089	171,557	730,684	614,284
General Institutional Support Services	6700	2,399,180	6,050,508	1,343,652	2,270,382	8,485,699	244,607	4,899,036	6,488,053
Total	6000-6700	$8,429,022	$23,792,603	$5,393,771	$8,207,014	$37,641,579	$1,119,485	$20,579,638	$26,558,547
Subtotal	0100-6700	$20,975,580	$53,352,635	$9,689,822	$16,648,271	$86,083,618	$2,127,688	$46,870,238	$55,324,346
Other Activities AC 6800-7300:									
Community Services	6800	$192,453	$1,105,361	$193,594	$333,406	$884,497	$3,525	$184,627	$844,712
Ancillary Services	6900	754,443	869,578	204,010	439,567	2,302,658	13	674,660	668,238
Auxiliary Operations	7000	1,652,995	1,012,049	93,742	280,475	1,913,073	217,228	36,558	1,321,652
Physical Prop. & Related Acquis.	7100	0	3,388,581	28,818	212,761	0	0	0	997,630
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	90,713	5,625	86,240	345,531	1,126,778	48,674	318,895	1,205,350
Total	6800-7300	$2,690,604	$6,381,194	$606,404	$1,611,740	$6,227,006	$269,440	$1,214,740	$5,037,582
Total Expenditures and Other Outgo		$23,666,184	$59,733,829	$10,296,226	$18,260,011	$92,310,624	$2,397,128	$48,084,978	$60,361,928

AC - Activity Code

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Table VIII.5

Activity	Code	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$253,580	$25,065	$302,267	$0	$0	$259,617	$0	$370,067
Architecture & Envirn. Design	0200	7,289	183,571	217	0	0	344,275	74,185	411,080
Biological Science	0400	1,088,798	534,672	467,662	590,622	839,650	1,351,864	818,846	1,835,929
Business & Management	0500	2,485,814	2,009,650	744,972	1,406,492	1,306,015	2,810,184	1,436,441	5,005,172
Communications	0600	360,921	897,826	46,295	312,111	64,638	687,069	136,978	406,989
Computer & Information Science	0700	1,051,365	873,026	316,259	285,722	671,013	588,028	357,125	2,560,280
Education	0800	1,970,688	2,533,130	699,218	1,429,858	1,819,790	2,546,797	1,116,425	3,808,770
Engineering & Related Tech.	0900	2,671,191	2,209,287	1,037,708	1,603,342	1,272,692	1,045,789	1,480,501	6,179,554
Fine & Applied Arts	1000	1,601,247	2,335,350	878,575	1,496,095	1,311,818	3,436,241	1,024,320	3,601,066
Foreign Language	1100	897,245	384,972	104,402	332,359	599,720	781,446	457,312	1,475,991
Health	1200	1,427,370	1,037,223	770,960	1,570,340	1,289,093	1,601,664	2,225,993	1,175,306
Consumer Educ. & Home Econ.	1300	342,229	636,255	117,860	206,649	242,329	809,396	266,085	2,111,907
Law	1400	73,675	164,679	6,970	170,876	0	134,945	13,519	294,840
Humanities (Letter)	1500	2,662,361	2,639,972	1,132,832	2,322,276	2,133,111	3,268,099	1,998,861	4,297,075
Library Science	1600	114	0	0	125,120	0	107,078	9,271	0
Mathematics	1700	1,839,507	1,227,850	520,869	1,191,840	1,069,622	1,689,930	1,040,641	3,332,037
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	981,669	647,685	450,848	783,507	881,277	1,761,063	1,056,943	2,025,335
Psychology	2000	404,528	950,771	165,827	314,749	380,099	618,738	456,600	1,157,132
Public Affairs & Services	2100	490,448	2,014,636	399,550	2,717,240	716,302	351,273	1,764,596	1,558,639
Social Sciences	2200	2,024,573	1,216,320	383,393	876,280	1,370,423	2,197,113	1,227,247	3,434,635
Commercial Services	3000	1,064,116	549,367	13,821	165,058	712,374	176,496	14,215	857,497
Interdisciplinary Studies	4900	3,063,911	9,044,244	917,256	1,847,368	821,412	1,433,991	1,704,759	14,511,610
Instrctnl-Retirees' Bnft & Incentives	5900	0	214,078	736	368,976	81,555	122,438	439,404	1,738,000
Total	0100-5900	$26,782,639	$32,329,629	$9,478,497	$20,116,880	$17,582,883	$28,123,534	$19,120,267	$62,148,911
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$3,094,470	$7,782,491	$1,589,683	$754,786	$2,613,953	$4,954,299	$1,244,396	$7,970,320
Instructional Support Services	6100	2,204,754	2,147,375	728,010	852,622	1,312,263	2,470,935	1,432,402	2,844,453
Admission & Records	6200	978,752	1,004,080	308,235	781,677	683,480	1,653,818	805,449	3,635,370
Counseling & Guidance	6300	3,621,325	3,698,952	1,044,579	1,094,112	1,518,873	3,699,565	788,005	4,650,739
Other Student Services	6400	3,139,281	3,007,353	984,485	2,018,762	590,398	1,656,440	1,998,803	8,331,839
Operation & Maint. of Plant	6500	5,777,070	4,843,949	2,597,909	4,009,060	4,363,392	5,642,257	3,034,787	10,149,753
Planning & Policy Making	6600	3,291,914	1,399,396	641,656	1,286,277	1,573,857	2,910,551	952,995	1,999,677
General Institutional Support Services	6700	7,382,152	6,647,199	1,905,160	2,561,892	4,787,407	6,540,656	6,449,324	19,387,163
Total	6000-6700	$29,489,718	$30,530,795	$9,799,717	$13,359,188	$17,443,623	$29,528,521	$16,706,161	$58,969,314
Subtotal	0100-6700	$56,272,357	$62,860,424	$19,278,214	$33,476,068	$35,026,506	$57,652,055	$35,826,428	$121,118,225
Other Activities AC 6800-7300:									
Community Services	6800	$773,493	$791,099	$372,392	$1,093,189	$1,815,102	$280,896	$454,397	$417,116
Ancillary Services	6900	826,368	1,258,902	493,612	622,978	1,521,378	1,330,968	791,243	1,604,331
Auxiliary Operations	7000	942,342	248,663	36,471	0	275,997	0	1,620,822	22,108,094
Physical Prop. & Related Acquis.	7100	0	0	16,299	1,614,641	22,047,194	1,600	685,193	1,261,469
Long Term Debt	7200	0	0	151,914	0	0	0	0	0
Transfers & Payments to Student	7300	433,906	2,096,758	250,868	179,500	856,778	79,844	1,484,439	4,849,872
Total	6800-7300	$2,976,129	$4,395,422	$1,321,556	$3,510,308	$26,516,449	$1,693,308	$5,036,094	$30,240,882
Total Expenditures and Other Outgo		$59,248,486	$67,255,846	$20,599,770	$36,986,376	$61,542,955	$59,345,363	$40,862,522	$151,359,107

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Table VIII.5

Activity	District Code	San Francisco	San Joaquin Delta	San Jose-Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$391,800	$522,889	$0	$0	$109,824	$71,350	$0	$0
Architecture & Envirn. Design	0200	403,479	935,224	0	0	337,909	0	0	369,049
Biological Science	0400	1,483,279	0	876,208	472,255	1,431,155	843,965	263,698	1,195,874
Business & Management	0500	6,365,430	1,151,097	1,626,220	709,056	3,896,420	1,374,529	498,426	1,532,269
Communications	0600	331,279	254,901	164,755	244,650	273,695	86,906	102,433	426,430
Computer & Information Science	0700	1,073,466	570,639	573,233	227,991	779,908	445,487	86,475	351,334
Education	0800	2,479,211	2,227,556	1,816,310	800,347	5,024,787	908,389	267,651	1,720,884
Engineering & Related Tech.	0900	3,293,155	2,178,913	2,105,128	795,239	3,230,444	1,368,665	223,239	1,293,902
Fine & Applied Arts	1000	3,933,238	1,704,697	1,522,021	914,682	2,459,288	1,961,080	208,417	3,659,087
Foreign Language	1100	1,542,527	544,602	353,239	241,242	715,324	667,353	141,574	1,044,059
Health	1200	3,385,547	1,310,332	1,045,711	577,957	1,032,963	929,614	540,321	633,166
Consumer Educ. & Home Econ.	1300	1,765,577	909,408	170,084	522,944	222,082	372,347	0	484,698
Law	1400	62,118	0	0	0	0	0	0	0
Humanities (Letter)	1500	5,671,392	2,506,718	2,555,171	1,145,721	5,395,259	3,682,802	632,666	3,185,543
Library Science	1600	55,615	0	3,621	5,344	0	0	0	0
Mathematics	1700	1,591,868	1,526,335	1,389,005	811,816	2,519,644	1,056,649	526,331	1,681,677
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	2,040,901	894,881	727,264	556,762	1,512,713	1,149,629	256,676	1,096,750
Psychology	2000	1,062,909	364,169	285,444	149,967	396,861	265,456	75,410	819,232
Public Affairs & Services	2100	917,760	815,767	1,819,867	53,101	626,321	56,288	109,272	319,749
Social Sciences	2200	1,900,587	1,208,216	868,114	558,572	2,835,309	1,067,525	446,416	1,788,465
Commercial Services	3000	311,649	1,776	467,329	0	960,882	599,952	0	560,168
Interdisciplinary Studies	4900	17,385,740	3,385,818	2,653,901	915,558	313,102	1,451,118	245,655	2,528,556
Instrctnl-Retirees' Bnft & Incentives	5900	18,450	753,976	21,081	0	754,522	23,800	20,833	120,740
Total	0100-5900	$57,466,977	$23,767,914	$21,043,706	$9,703,204	$34,828,412	$18,382,904	$4,645,493	$24,811,632
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$3,699,260	$2,700,647	$2,899,571	$577,184	$4,295,411	$2,193,687	$957,802	$1,951,481
Instructional Support Services	6100	3,582,597	1,312,841	1,859,381	942,438	3,458,075	942,327	479,692	3,590,432
Admission & Records	6200	2,303,167	1,073,599	1,080,653	320,221	1,771,677	356,387	219,779	1,841,826
Counseling & Guidance	6300	3,535,524	1,506,236	2,898,555	972,382	3,664,140	924,804	440,116	3,020,644
Other Student Services	6400	4,949,426	1,569,507	758,317	728,847	2,587,912	1,564,297	1,043,871	1,766,471
Operation & Maint. of Plant	6500	10,080,589	5,600,960	4,859,936	2,156,724	5,299,140	2,750,897	1,701,902	5,520,702
Planning & Policy Making	6600	5,226,480	1,071,356	1,011,965	877,985	1,802,788	1,263,577	353,500	1,237,265
General Institutional Support Services	6700	12,535,919	5,720,994	5,393,671	1,724,656	5,746,881	3,896,149	1,492,077	5,095,884
Total	6000-6700	$45,912,962	$20,556,140	$20,762,049	$8,300,437	$28,626,024	$13,892,125	$6,688,739	$24,024,705
Subtotal	0100-6700	$103,379,939	$44,324,054	$41,805,755	$18,003,641	$63,454,436	$32,275,029	$11,334,232	$48,836,337
Other Activities AC 6800-7300:									
Community Services	6800	$991,806	$704,611	$1,398,317	$744,865	$1,110,730	$243,775	$460,710	$1,488,909
Ancillary Services	6900	185,425	76,358	552,511	405,243	1,247,780	576,105	470,517	1,137,054
Auxiliary Operations	7000	56,431	228,847	1,577,254	710,117	1,368,894	0	79,877	2,636,442
Physical Prop. & Related Acquis.	7100	0	127,806	586,257	126,342	0	186,250	0	525,363
Long Term Debt	7200	0	0	0	77,060	0	0	0	0
Transfers & Payments to Student	7300	229,331	4,729,308	1,717,637	1,276,486	891,259	4,067,183	280,233	580,288
Total	6800-7300	$1,462,993	$5,866,930	$5,831,976	$3,340,113	$4,618,663	$5,073,313	$1,291,337	$6,368,056
Total Expenditures and Other Outgo		$104,842,932	$50,190,984	$47,637,731	$21,343,754	$68,073,099	$37,348,342	$12,625,569	$55,204,393

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	Code	Sequoias	Shasta-Teh.-Tri.	Sierra	Siskiyou	Solano	Sonoma	Southwestern	State Center
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$538,972	$524,910	$417,245	$78,296	$106,172	$712,620	$214,296	$730,139
Architecture & Envirn. Design	0200	78,377	0	0	0	0	0	173,810	110,052
Biological Science	0400	489,718	483,037	493,155	173,528	312,697	900,577	635,904	809,709
Business & Management	0500	1,006,751	1,127,496	739,918	228,266	1,044,921	1,883,346	1,725,202	2,160,938
Communications	0600	30,890	86,186	48,139	73,046	85,897	716,058	303,142	75,691
Computer & Information Science	0700	0	267,980	582,078	95,774	411,357	911,808	569,420	471,453
Education	0800	1,179,289	1,146,390	1,080,408	1,036,208	1,045,929	5,881,186	1,911,793	1,707,095
Engineering & Related Tech.	0900	795,141	1,024,106	1,551,732	176,076	1,442,323	2,106,942	1,219,571	3,044,763
Fine & Applied Arts	1000	906,373	1,129,127	779,658	538,617	820,073	2,807,351	1,488,837	1,578,616
Foreign Language	1100	224,436	189,685	275,155	55,939	326,519	543,765	567,049	542,833
Health	1200	970,642	784,551	561,333	119,912	591,477	1,826,437	996,706	1,285,156
Consumer Educ. & Home Econ.	1300	545,136	601,237	277,829	102,481	377,856	836,766	66,971	549,387
Law	1400	0	0	0	427	0	0	0	71,338
Humanities (Letter)	1500	1,510,024	1,159,733	1,220,137	329,702	1,455,622	3,246,059	1,929,249	2,739,701
Library Science	1600	0	0	0	14,074	0	0	0	6,974
Mathematics	1700	643,146	614,891	777,194	96,264	784,914	1,747,123	692,983	1,375,829
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	493,016	473,085	760,036	179,161	442,813	1,120,218	466,468	560,365
Psychology	2000	0	251,628	276,726	383	265,742	0	327,776	400,261
Public Affairs & Services	2100	418,216	384,307	293,530	121,271	651,979	1,983,526	1,214,536	771,989
Social Sciences	2200	1,176,336	741,103	850,114	360,409	689,096	1,741,265	1,158,421	1,905,986
Commercial Services	3000	100,508	111,033	5,556	7,089	232,078	0	46,450	20,236
Interdisciplinary Studies	4900	172,317	531,215	1,256,599	523,786	329,156	1,435,222	2,228,830	1,363,963
Instrctnl-Retirees' Bnft & Incentives	5900	64,070	140,822	0	44,612	80,625	85,119	433,829	463,191
Total	0100-5900	$11,343,358	$11,772,522	$12,246,542	$4,355,321	$11,497,246	$30,485,388	$18,371,243	$22,765,665
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$831,904	$1,766,795	$1,560,840	$617,963	$995,367	$2,849,387	$1,819,321	$3,799,989
Instructional Support Services	6100	969,074	909,789	672,296	420,527	750,071	2,301,666	1,451,247	1,779,545
Admission & Records	6200	392,020	945,921	546,039	184,606	607,840	1,135,109	917,320	1,111,342
Counseling & Guidance	6300	970,276	491,347	1,054,866	213,748	1,248,070	2,573,473	1,739,845	2,483,008
Other Student Services	6400	1,104,006	595,297	1,962,392	330,443	1,135,526	1,148,160	862,618	3,058,029
Operation & Maint. of Plant	6500	2,750,018	2,105,684	3,660,634	821,954	1,928,118	3,971,259	3,483,567	5,079,898
Planning & Policy Making	6600	864,525	859,143	517,098	269,581	975,882	1,011,249	1,761,797	1,597,232
General Institutional Support Services	6700	2,576,591	1,499,486	5,261,216	696,354	2,779,710	3,999,636	3,830,442	7,190,156
Total	6000-6700	$10,458,414	$9,173,462	$15,235,381	$3,555,176	$10,420,584	$18,989,939	$15,866,157	$26,099,199
Subtotal	0100-6700	$21,801,772	$20,945,984	$27,481,923	$7,910,497	$21,917,830	$49,475,327	$34,237,400	$48,864,864
Other Activities AC 6800-7300:									
Community Services	6800	$19,595	$365,335	$597,633	$40,124	$573,550	$965,699	$258,547	$96,051
Ancillary Services	6900	833,367	162,260	268,854	2,016	193,307	507,267	495,736	1,318,703
Auxiliary Operations	7000	615,455	1,385,330	0	0	443,151	803,609	254,401	3,534,877
Physical Prop. & Related Acquis.	7100	0	1,497,778	0	56,813	98,658	3,346	1,258,499	0
Long Term Debt	7200	1,931	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	1,687,479	150,517	0	0	211,813	1,245,177	805,586	3,800,514
Total	6800-7300	$3,157,827	$3,561,220	$866,487	$98,953	$1,520,479	$3,525,098	$3,072,769	$8,750,145
Total Expenditures and Other Outgo		$24,959,599	$24,507,204	$28,348,410	$8,009,450	$23,438,309	$53,000,425	$37,310,169	$57,615,009

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1990-91

Table VIII.5

Activity	Code	Ventura	Victor Valley	West Hills	West Kern	West Valley	Yosemite	Yuba	total Statewide
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$801,845	$103,620	$660,288	$0	$0	$1,049,169	$507,695	$16,558,452
Architecture & Envirn. Design	0200	0	0	0	0	39,604	161,917	0	6,125,116
Biological Science	0400	1,423,441	373,741	109,028	99,695	865,453	1,027,995	553,998	54,184,876
Business & Management	0500	2,854,634	675,493	343,892	103,343	2,313,806	1,879,944	1,539,987	117,755,943
Communications	0600	494,053	11,863	37,410	27,383	80,577	264,123	46,477	16,250,133
Computer & Information Science	0700	784,358	256,399	132,985	85,809	842,873	759,065	187,860	46,851,864
Education	0800	4,117,220	370,152	351,200	537,798	1,896,996	2,147,852	892,238	131,817,910
Engineering & Related Tech.	0900	1,905,498	623,015	698,811	250,050	1,429,352	1,407,651	901,612	116,651,738
Fine & Applied Arts	1000	3,192,025	423,040	147,366	70,452	1,981,874	2,322,720	801,249	131,275,034
Foreign Language	1100	876,692	114,548	54,713	105,296	898,131	322,203	223,323	37,543,604
Health	1200	1,348,511	883,799	3,872	3,834	1,136,175	1,143,214	838,779	82,427,173
Consumer Educ. & Home Econ.	1300	524,812	80,200	2,607	70,889	844,578	802,375	431,697	35,247,839
Law	1400	21,349	0	496	0	178	0	0	2,150,564
Humanities (Letter)	1500	4,403,331	755,048	554,526	273,808	3,555,310	2,122,929	1,217,337	173,947,385
Library Science	1600	0	0	0	0	0	0	0	630,522
Mathematics	1700	2,750,505	388,231	327,387	213,412	2,041,840	1,168,738	590,041	91,161,595
Military Studies	1800	0	0	0	0	0	0	0	4,696
Physical Sciences	1900	2,111,515	331,044	133,755	117,546	1,144,132	897,099	386,462	64,314,986
Psychology	2000	668,562	163,895	40,676	0	818,297	461,167	271,545	30,520,438
Public Affairs & Services	2100	700,776	136,102	59,719	8,380	1,006,155	1,311,104	339,648	42,894,326
Social Sciences	2200	2,491,348	287,211	224,320	325,322	1,432,891	1,018,620	681,351	93,390,984
Commercial Services	3000	31,918	88,808	0	0	1,727	28,043	263,738	18,474,077
Interdisciplinary Studies	4900	1,339,460	1,490,311	98,037	94,434	2,466,833	2,031,423	1,484,931	142,853,783
Instrctnl-Retirees' Bnft & Incentives	5900	398,712	0	27,151	31,237	350,725	216,040	0	22,719,808
Total	0100-5900	$33,240,585	$7,556,520	$4,008,239	$2,418,688	$25,147,507	$22,543,391	$12,159,968	$1,475,752,796
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$5,620,075	$699,559	$959,665	$144,771	$3,752,047	$3,102,339	$1,711,521	$188,715,674
Instructional Support Services	6100	2,211,150	590,955	414,420	258,088	2,026,364	2,310,300	842,783	106,509,711
Admission & Records	6200	1,048,646	473,901	80,093	34,095	994,550	727,296	400,082	66,354,648
Counseling & Guidance	6300	4,234,397	849,917	325,221	328,857	3,216,642	1,707,208	1,101,809	134,322,364
Other Student Services	6400	3,511,971	427,541	871,603	482,084	1,981,682	2,752,959	2,592,863	134,675,978
Operation & Maint. of Plant	6500	6,210,905	1,919,681	1,126,891	800,744	5,210,209	4,146,380	2,426,057	294,436,374
Planning & Policy Making	6600	2,113,619	554,621	273,377	241,093	2,542,925	2,699,398	1,240,636	93,207,496
General Institutional Support Services	6700	7,580,708	1,334,514	1,209,591	572,553	4,977,187	3,924,852	1,851,632	334,613,081
Total	6000-6700	$32,531,471	$6,850,689	$5,260,861	$2,862,285	$24,701,606	$21,370,732	$12,167,383	$1,352,835,326
Subtotal	0100-6700	$65,772,056	$14,407,209	$9,269,100	$5,280,973	$49,849,113	$43,914,123	$24,327,351	$2,828,588,122
Other Activities AC 6800-7300:									
Community Services	6800	$1,078,199	$375,310	$170,518	$103,582	$1,171,155	$349,029	$442,477	$49,575,566
Ancillary Services	6900	2,034,454	322,238	77,645	592,248	285,927	412,523	155,716	49,661,353
Auxiliary Operations	7000	0	0	0	479,254	1,853	0	0	74,397,792
Physical Prop. & Related Acquis.	7100	178,623	0	70,036	761	26,586	0	503,293	44,949,949
Long Term Debt	7200	0	0	0	0	0	390,700	0	7,748,113
Transfers & Payments to Student	7300	158,644	425,231	240,839	643,094	484,025	1,052,078	193,244	62,993,630
Total	6800-7300	$3,449,920	$1,122,779	$559,038	$1,818,939	$1,969,546	$2,204,330	$1,294,730	$289,326,403
Total Expenditures and Other Outgo		$69,221,976	$15,529,988	$9,828,138	$7,099,912	$51,818,659	$46,118,453	$25,622,081	$3,117,914,525

AC - Activity Code

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1990-91

Table IX

Group	District	Annual Attendance ADA Total	Ranking	Current Expense of Education AC 0100-6700 Per ADA	Ranking	Instructional Salary Cost AC 0100-6700 Per ADA	Ranking	General Fund Expenditures (Obj. 1000-5000 only) Instructional AC 0100-5900 Per ADA	Ranking	Admin/Support AC 6000-6700 Per ADA	Ranking	Total AC 0100-6700 Per ADA	Ranking
A: 20,000 ADA or More (9)													
$	Coast	29,354	5	$2,910	5	$1,553	5	$1,676	7	$1,615	2	$3,291	4
$	Contra Costa	24,196	8	3,204	2	1,687	2	1,837	3	1,473	5	3,310	3
$	Foothill-DeAnza	28,547	6	3,026	3	1,580	4	1,871	2	1,502	4	3,373	2
$	Los Angeles	60,743	1	3,433	1	1,723	1	2,042	1	2,018	1	4,060	1
$	Los Rios	29,684	4	2,926	4	1,587	3	1,728	4	1,522	3	3,250	5
$	North Orange	27,342	7	2,705	6	1,368	7	1,709	5	1,298	9	3,007	7
	Rancho Santiago	21,128	9	2,297	9	1,218	9	1,476	9	1,316	8	2,792	9
$	San Diego	38,634	2	2,490	8	1,357	8	1,555	8	1,429	6	2,984	8
	San Francisco	33,424	3	2,697	7	1,441	6	1,701	6	1,317	7	3,018	6
B: 11,000 - 19,999 (22)													
	Cerritos	12,242	18	$3,227	4	$1,675	1	$1,868	7	$1,737	4	$3,605	4
$	Chabot-Las Positas	12,343	17	2,980	12	1,552	14	1,867	8	1,306	20	3,173	14
	El Camino	15,116	8	3,164	7	1,601	8	1,844	9	1,681	9	3,525	6
$	Grossmont-Cuyamaca	13,290	13	3,229	3	1,658	3	1,727	14	1,598	12	3,326	11
$	Kern	11,380	21	3,061	10	1,571	11	1,972	4	1,968	1	3,940	1
	Long Beach	17,058	5	2,735	18	1,488	16	1,658	17	1,458	16	3,116	16
	Mt. San Antonio	18,625	1	2,498	22	1,394	20	1,534	20	1,185	21	2,718	21
	Palomar	12,758	15	3,021	11	1,592	9	1,989	1	1,516	14	3,505	7
	Pasadena Area	17,830	3	2,721	20	1,458	18	1,584	19	1,396	17	2,980	19
$	Peralta	14,558	10	3,273	1	1,649	5	1,806	10	1,959	2	3,765	2
	Riverside	12,119	19	2,534	21	1,313	22	1,416	22	1,371	18	2,787	20
$	Saddleback	16,148	6	3,165	6	1,652	4	1,711	15	1,754	3	3,465	9
$	San Bernardino	11,027	22	2,759	17	1,453	19	1,677	16	1,365	19	3,042	17
	San Joaquin Delta	12,968	14	2,939	15	1,559	12	1,784	11	1,490	15	3,273	12
$	San Jose-Evergreen	12,737	16	2,942	14	1,503	15	1,642	18	1,606	10	3,248	13
$	San Mateo	17,221	4	3,181	5	1,661	2	1,973	3	1,604	11	3,577	5
	Santa Monica	13,816	11	3,143	8	1,575	10	1,750	13	1,687	8	3,437	10
	Sonoma County	15,090	9	2,824	16	1,486	17	1,987	2	1,173	22	3,160	15
$	State Center	15,209	7	2,732	19	1,369	21	1,465	21	1,552	13	3,016	18
$	Ventura	18,366	2	3,095	9	1,621	7	1,753	12	1,717	7	3,470	8
$	West Valley	13,350	12	3,249	2	1,646	6	1,873	6	1,732	5	3,605	4
$	Yosemite	11,525	20	2,958	13	1,556	13	1,921	5	1,731	6	3,651	3
C: 7,000 - 10,999 ADA (11)													
	Allan Hancock	7,028	11	$2,535	8	$1,275	10	$1,761	6	$1,342	9	$3,103	8
	Butte	6,419	6	2,387	11	1,274	11	1,568	9	1,510	5	3,098	9
	Cabrillo	7,892	7	3,009	2	1,576	4	1,839	3	1,557	3	3,396	2
	Chaffey	8,826	5	2,496	9	1,366	9	1,674	8	1,441	7	3,115	7
	Citrus	7,741	8	2,659	7	1,420	7	1,585	10	1,410	8	2,996	10
	Glendale	10,129	3	2,896	4	1,455	6	1,823	4	1,542	4	3,365	4
	Marin	7,142	10	3,377	1	1,769	1	2,107	1	1,654	2	3,761	1
	Rio Hondo	10,347	2	2,934	3	1,594	2	1,904	2	1,268	10	3,172	6
	Santa Barbara	10,655	1	2,490	10	1,413	8	1,678	7	1,201	11	2,879	11
	Sierra	7,296	9	2,860	5	1,461	5	1,580	11	1,811	1	3,391	3
	Southwestern	9,810	4	2,834	6	1,582	3	1,806	5	1,506	6	3,312	5

$ - Multi-college district Obj. - Object of Expenditure ADA - Average Daily Attendance AC - Activity Code

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1990-91

Table IX

Group	District	Annual Attendance ADA Total	ADA Ranking	Current Expense of Education AC 0100-6700 Per ADA	Ranking	Instructional Salary Cost AC 0100-6700 Per ADA	Ranking	General Fund Expenditures (Obj. 1000-5000 only) Instructional AC 0100-5900 Per ADA	Ranking	Admin/Support AC 6000-6700 Per ADA	Ranking	Total AC 0100-6700 Per ADA	Ranking
D: 4,000 - 6,999 ADA (15)													
	Antelope Valley	5,278	10	$3,086	6	$1,637	4	$2,026	2	$1,346	15	$3,372	9
	Desert	5,351	9	3,103	4	1,554	9	1,643	12	1,801	2	3,444	7
	Fremont-Newark	5,407	8	3,130	3	1,704	2	1,888	5	1,573	7	3,461	5
	Hartnell	4,825	13	2,751	12	1,447	13	1,605	14	1,665	6	3,270	12
	Merced	6,589	1	2,706	13	1,407	14	1,677	11	1,500	11	3,177	14
	Mira Costa	6,412	4	2,819	10	1,536	10	1,618	13	1,674	5	3,292	11
	Monterey Peninsula	5,743	7	2,988	7	1,655	3	2,111	1	1,407	14	3,518	4
	Napa	4,545	15	3,153	1	1,588	8	1,801	9	1,748	3	3,549	2
	Redwoods	4,954	12	3,153	1	1,593	7	1,869	6	1,932	1	3,802	1
	San Luis Obispo	5,117	11	2,779	11	1,478	12	1,811	8	1,542	10	3,353	10
	Sequoias	5,852	6	3,133	2	1,705	1	1,903	4	1,552	8	3,456	6
	Shasta-Tehama-Trinity	5,980	5	3,092	5	1,607	5	1,907	3	1,493	12	3,400	8
	Solano	6,498	2	2,983	8	1,603	6	1,710	10	1,544	9	3,254	13
	Victor Valley	4,570	14	2,573	14	1,365	15	1,586	15	1,410	13	2,996	15
	Yuba	6,466	3	2,945	9	1,528	11	1,848	7	1,688	4	3,536	3
E: Less than 4,000 ADA (14)													
	Barstow	1,336	10	$3,370	4	$1,571	7	$1,758	8	$1,929	7	$3,687	6
	Compton	3,242	4	3,131	8	1,578	6	1,642	11	1,533	12	3,174	11
	Feather River	658	12	3,609	3	1,827	3	2,319	3	4,067	2	6,385	2
	Gavilan	3,335	3	2,557	13	1,312	12	1,768	6	1,902	8	3,670	7
	Imperial Valley	3,669	1	2,860	9	1,454	10	1,651	10	1,946	6	3,596	8
	Lake Tahoe	938	11	3,299	5	1,545	8	1,827	5	2,223	5	4,050	4
	Lassen	2,692	6	2,749	10	1,468	9	1,759	7	1,503	14	3,263	10
	Mendocino-Lake	1,778	8	3,162	7	1,583	5	1,714	9	2,272	4	3,986	5
	Mt. San Jacinto	3,092	5	2,594	12	1,249	13	1,362	13	1,674	10	3,036	13
	Palo Verde	648	13	2,713	11	1,362	11	1,519	12	1,526	13	3,045	12
	Santa Clarita	3,639	2	2,362	14	1,184	14	1,272	14	1,748	9	3,019	14
	Siskiyou	2,141	7	3,236	6	1,674	4	1,968	4	1,584	11	3,552	9
	West Hills	1,574	9	4,531	2	2,169	2	2,431	2	3,176	3	5,607	3
	West Kern	642	14	6,380	1	3,222	1	3,664	1	4,138	1	7,802	1
	Statewide	816,088		$2,925		$1,530		$1,764		$1,567		$3,330	

@ - Multi-college district Obj. - Object of Expenditure ADA - Average Daily Attendance AC - Activity Code

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CALIFORNIA COMMUNITY COLLEGES
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Table X

District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Statewide					
1986-87	1,225,373	685,031	$179,883,997	$2,127,136,985	$2,013,742,295
1987-88	1,264,409	701,919	210,064,022	2,304,922,777	2,140,738,052
1988-89	1,338,585	737,980	256,939,669	2,551,978,184	2,348,437,591
1989-90	1,407,694	772,485	271,522,043	2,890,014,752	2,648,008,380
1990-91	*	816,088	266,168,722	3,084,082,178	2,888,168,784
Allan Hancock					
1986-87	12,066	6,462	$713,327	$16,510,586	$15,659,950
1987-88	10,912	6,098	1,349,266	18,864,598	17,190,364
1988-89	12,973	6,466	1,573,844	19,948,485	18,638,866
1989-90	13,289	6,889	1,285,971	23,038,062	20,855,251
1990-91	*	7,028	1,162,970	24,065,187	23,296,042
Antelope Valley					
1986-87	7,730	3,843	$1,556,704	$11,066,085	$10,210,087
1987-88	7,724	3,968	1,717,454	12,530,767	11,242,667
1988-89	8,557	4,214	2,028,838	14,250,845	13,185,408
1989-90	8,637	4,481	2,209,616	16,374,135	15,153,180
1990-91	*	5,278	2,229,509	19,619,730	18,450,724
Barstow					
1986-87	1,666	977	$20,849	$4,599,506	$4,493,107
1987-88	1,978	951	366,277	5,104,085	4,483,973
1988-89	2,371	1,049	809,748	5,523,676	4,708,930
1989-90	2,129	1,110	1,069,651	6,062,018	5,338,586
1990-91	*	1,336	1,202,578	6,487,054	5,924,461
Butte					
1986-87	7,643	6,763	$990,009	$18,103,379	$17,216,730
1987-88	9,604	7,120	849,462	21,267,435	19,821,209
1988-89	9,851	7,621	2,277,254	24,301,613	21,868,821
1989-90	11,093	8,117	1,965,448	27,458,416	25,626,751
1990-91	*	8,419	2,248,187	29,223,353	27,155,717
Cabrillo					
1986-87	10,807	6,560	$1,064,460	$19,910,914	$19,184,959
1987-88	11,862	6,972	1,758,738	22,262,402	20,501,044
1988-89	12,087	7,203	2,840,103	24,283,719	21,939,642
1989-90	13,113	7,621	4,314,780	28,361,836	24,868,295
1990-91	*	7,892	5,868,926	29,253,549	27,524,264
Cerritos					
1986-87	19,000	11,362	$6,341,980	$37,091,017	$34,516,597
1987-88	19,144	11,669	3,670,882	39,009,861	37,060,505
1988-89	21,056	12,105	3,288,992	42,851,086	40,371,566
1989-90	21,934	12,443	3,492,562	46,782,118	43,424,480
1990-91	*	12,242	4,600,584	48,813,898	47,027,527
Chabot-Las Positas					
1986-87	19,903	10,685	$1,743,080	$30,922,213	$30,657,744
1987-88	19,417	11,031	2,257,803	33,758,582	31,816,987
1988-89	20,467	11,897	4,362,733	37,526,291	34,158,773
1989-90	19,686	11,393	3,927,998	40,112,387	38,793,056
1990-91	*	12,343	4,438,153	43,763,106	40,630,582
Chaffey					
1986-87	11,011	6,395	$1,364,694	$21,050,694	$19,829,214
1987-88	12,000	6,618	2,150,731	23,299,417	21,006,606
1988-89	14,219	7,244	2,464,868	25,397,124	23,438,559
1989-90	16,137	8,355	4,302,477	29,998,152	26,108,520
1990-91	*	8,826	5,363,279	32,425,825	29,005,321

* - Fall 1990 enrollment data has not been included in this report due to changes in the reporting of enrollment data and was not available at time of publication.

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District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Citrus					
1986-87	9,550	6,359	$595,913	$17,273,508	$16,770,370
1987-88	9,766	6,546	792,139	19,463,465	18,601,637
1988-89	9,205	6,560	678,466	20,773,346	19,630,184
1989-90	9,326	7,160	1,098,440	24,102,286	22,215,198
1990-91	*	7,741	918,212	25,990,316	24,423,532
Coast					
1986-87	50,833	26,810	$3,759,310	$90,383,724	$85,963,615
1987-88	52,153	26,737	3,531,572	93,796,417	87,634,227
1988-89	52,781	27,694	5,838,602	101,949,302	93,893,594
1989-90	52,607	29,066	7,101,827	114,312,731	106,340,439
1990-91	*	29,354	9,731,999	119,259,167	108,618,217
Compton					
1986-87	4,368	2,864	$856,844	$11,699,814	$10,817,327
1987-88	4,753	2,899	440,748	12,214,675	11,598,041
1988-89	4,450	2,854	706,277	12,747,462	11,754,348
1989-90	4,790	2,900	1,379,887	14,455,629	12,586,423
1990-91	*	3,242	1,055,945	14,604,056	13,886,922
Contra Costa					
1986-87	32,205	20,494	$3,175,001	$58,901,541	$55,441,780
1987-88	33,228	21,989	4,728,128	65,746,617	59,052,205
1988-89	34,333	23,123	8,074,918	75,482,938	65,220,463
1989-90	37,128	23,701	6,459,194	81,387,001	73,691,861
1990-91	*	24,196	7,040,688	91,666,779	84,961,961
Desert					
1986-87	7,175	3,759	$650,458	$13,274,865	$13,031,260
1987-88	8,604	4,234	1,274,642	15,068,551	13,731,288
1988-89	8,654	4,660	1,923,790	17,208,837	15,454,875
1989-90	9,951	4,801	2,176,452	19,801,617	18,247,194
1990-91	*	5,351	1,891,013	20,593,057	20,409,331
El Camino					
1986-87	26,440	14,059	$3,762,285	$41,943,907	$40,439,252
1987-88	26,041	13,743	3,886,939	44,321,038	43,016,001
1988-89	26,784	14,157	3,407,559	47,698,548	46,980,250
1989-90	27,330	14,762	3,298,817	54,215,237	51,460,158
1990-91	*	15,116	3,672,348	56,891,928	54,786,512
Feather River					
1986-87	Included in Peralta CCD through June 30, 1988.				
1987-88	Included in Peralta CCD through June 30, 1988.				
1988-89	1,245	551	$493,718	$3,817,953	$2,977,501
1989-90	1,392	603	453,106	4,215,920	3,763,243
1990-91	*	658	561,700	4,693,028	4,447,962
Foothill-DeAnza					
1986-87	41,311	24,661	$6,518,978	$75,060,630	$71,362,987
1987-88	42,241	25,747	7,140,063	87,569,168	80,975,714
1988-89	41,725	25,372	12,482,508	93,518,883	84,706,246
1989-90	45,048	26,567	5,050,950	104,477,413	96,818,764
1990-91	*	28,547	2,474,824	110,804,726	107,297,640
Fremont-Newark					
1986-87	7,805	4,718	$1,453,945	$14,323,264	$14,262,578
1987-88	8,063	4,852	1,385,451	15,842,840	15,206,301
1988-89	8,516	5,076	1,600,839	17,866,071	16,031,783
1989-90	8,743	5,282	3,035,006	20,750,922	18,115,979
1990-91	*	5,407	2,727,345	21,777,995	20,415,187

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Gavilan					
1986-87	3,376	2,680	$375,012	$8,151,556	$7,916,707
1987-88	3,837	2,802	425,808	9,869,757	8,990,670
1988-89	3,935	2,871	1,080,122	11,117,142	9,981,640
1989-90	4,151	3,113	1,334,620	12,549,928	11,718,090
1990-91	*	3,335	947,919	13,221,482	12,879,561
Glendale					
1986-87	16,036	8,514	$1,765,953	$23,289,350	$22,173,208
1987-88	17,279	8,649	2,891,685	27,947,896	24,141,372
1988-89	18,477	9,128	4,013,224	31,298,030	28,315,692
1989-90	17,307	9,431	4,170,115	35,926,209	32,861,257
1990-91	*	10,129	2,033,120	36,471,049	35,864,500
Grossmont					
1986-87	18,143	10,620	$3,029,073	$31,475,096	$29,512,703
1987-88	18,818	10,924	3,135,200	35,077,889	32,662,427
1988-89	19,016	11,202	3,387,565	39,174,325	37,035,031
1989-90	19,765	11,949	2,407,980	44,131,701	42,927,197
1990-91	*	13,290	1,111,992	48,377,677	48,394,349
Hartnell					
1986-87	6,496	4,029	$1,069,887	$14,207,427	$13,564,261
1987-88	7,214	4,186	783,280	15,290,365	13,787,704
1988-89	7,147	4,359	585,986	16,731,769	14,873,396
1989-90	9,444	4,661	1,317,752	19,274,885	15,963,094
1990-91	*	4,825	1,835,825	20,543,033	17,365,105
Imperial Valley					
1986-87	3,765	2,603	$398,000	$9,768,602	$9,442,242
1987-88	4,111	2,745	606,980	10,707,624	10,075,016
1988-89	4,847	3,068	900,066	12,123,521	11,357,658
1989-90	4,693	3,282	1,043,554	13,592,668	13,101,244
1990-91	*	3,669	1,421,312	14,473,652	14,061,006
Kern					
1986-87	16,954	9,923	$761,512	$33,812,407	$34,086,516
1987-88	17,001	10,008	911,017	37,530,577	37,330,475
1988-89	17,988	10,539	1,327,774	40,155,531	39,337,029
1989-90	20,107	11,398	2,582,731	45,161,760	43,787,529
1990-91	*	11,380	1,389,642	46,746,544	47,916,389
Lake Tahoe					
1986-87	1,488	566	$337,643	$2,714,989	$2,507,031
1987-88	1,467	576	320,790	3,049,026	2,893,404
1988-89	1,680	732	405,779	3,640,859	3,204,892
1989-90	2,148	844	310,846	4,242,973	3,717,880
1990-91	*	938	417,394	4,656,413	4,014,288
Lassen					
1986-87	2,042	2,011	$704,685	$8,672,114	$6,951,937
1987-88	2,014	2,093	27,674	7,979,511	7,292,655
1988-89	2,657	2,558	99,421	9,360,706	8,662,542
1989-90	2,927	2,585	439,551	9,890,900	8,834,063
1990-91	*	2,692	870,027	10,758,336	9,520,416
Long Beach					
1986-87	22,698	14,373	$5,421,846	$42,750,539	$41,392,292
1987-88	22,745	14,288	5,116,722	45,829,393	43,550,281
1988-89	26,044	15,612	3,855,469	48,832,756	47,393,000
1989-90	24,389	16,015	6,158,711	55,369,507	50,948,994
1990-91	*	17,058	6,756,548	57,443,302	54,012,284

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Los Angeles					
1986-87	103,761	54,230	$17,793,555	$205,228,346	$190,319,124
1987-88	103,455	53,111	20,550,929	215,195,709	205,693,443
1988-89	107,198	54,825	12,352,039	227,163,418	225,893,697
1989-90	111,626	57,451	3,945,488	248,794,718	250,910,934
1990-91	*	60,743	13,073,549	265,913,539	251,823,959
Los Rios					
1986-87	40,472	24,137	$4,476,704	$74,323,581	$69,504,055
1987-88	41,797	25,095	4,270,658	80,517,575	76,900,137
1988-89	43,117	25,957	4,995,156	88,589,862	82,296,658
1989-90	46,170	28,312	5,032,462	100,050,849	91,757,647
1990-91	*	29,684	6,279,781	109,071,830	98,959,539
Marin					
1986-87	16,395	6,297	$1,727,919	$21,223,086	$19,697,951
1987-88	16,076	6,784	2,601,360	23,113,370	21,595,625
1988-89	16,328	6,682	2,659,892	24,067,515	23,448,162
1989-90	16,929	6,658	2,144,191	26,256,326	25,689,308
1990-91	*	7,142	1,552,001	27,703,127	27,760,741
Mendocino-Lake					
1986-87	3,752	1,414	$410,259	$5,626,428	$5,291,831
1987-88	4,016	1,535	518,905	6,438,254	5,577,076
1988-89	4,348	1,584	645,106	7,151,308	6,154,347
1989-90	4,506	1,662	803,521	7,620,849	6,982,977
1990-91	*	1,778	1,248,961	8,351,188	7,582,804
Merced					
1986-87	6,931	5,606	$1,324,152	$16,564,319	$15,943,155
1987-88	7,017	5,601	1,181,460	17,933,666	16,933,748
1988-89	7,530	5,963	1,722,836	19,484,760	18,201,377
1989-90	7,875	6,261	1,967,211	22,114,929	20,301,216
1990-91	*	6,589	1,892,333	24,135,260	22,723,190
Mira Costa					
1986-87	8,138	4,170	$1,755,714	$14,405,076	$13,097,617
1987-88	8,570	4,366	1,847,888	16,186,290	14,488,511
1988-89	11,170	5,103	2,360,756	19,836,919	17,264,987
1989-90	10,517	5,625	4,026,245	24,145,925	20,132,230
1990-91	*	6,412	2,954,668	25,772,029	23,156,644
Monterey Peninsula					
1986-87	7,921	5,314	$1,008,475	$16,017,127	$15,362,073
1987-88	8,358	5,406	1,423,828	17,642,327	16,073,254
1988-89	9,188	5,743	2,051,468	19,565,912	17,779,143
1989-90	9,087	5,563	1,863,924	21,425,633	20,454,359
1990-91	*	5,743	644,259	22,359,531	22,627,503
Mt. San Antonio					
1986-87	28,724	14,642	$3,289,021	$40,834,441	$38,694,466
1987-88	27,854	15,667	3,521,970	44,644,123	40,783,322
1988-89	33,569	16,918	4,552,587	50,245,233	44,523,879
1989-90	30,877	18,046	7,994,366	58,810,881	47,842,160
1990-91	*	18,625	9,221,618	60,915,795	53,249,497
Mt. San Jacinto					
1986-87	3,598	1,689	$963,848	$6,906,670	$5,603,421
1987-88	3,745	1,791	732,315	6,966,840	6,104,059
1988-89	4,318	2,137	883,466	8,467,712	6,881,723
1989-90	4,860	2,382	859,345	9,484,332	8,043,974
1990-91	*	3,092	572,485	10,022,525	9,847,266

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District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Napa					
1986-87	7,451	3,890	$499,326	$11,988,236	$11,254,138
1987-88	7,681	4,102	910,227	12,944,011	11,858,673
1988-89	8,337	4,237	1,690,996	14,644,212	13,291,958
1989-90	8,197	4,438	1,867,347	16,633,829	15,142,931
1990-91	*	4,545	1,303,793	17,584,820	17,124,206
North Orange					
1986-87	60,064	23,986	$4,528,553	$66,822,535	$65,464,679
1987-88	59,233	24,713	5,222,336	71,287,164	67,108,725
1988-89	65,904	25,689	11,679,324	81,584,797	72,851,296
1989-90	65,569	25,846	12,560,887	87,998,907	81,215,618
1990-91	*	27,342	8,428,341	88,392,808	86,729,862
Palo Verde					
1986-87	681	359	$84,528	$2,173,358	$1,579,700
1987-88	745	378	280,538	1,998,347	1,656,026
1988-89	767	465	627,972	2,271,980	1,771,731
1989-90	745	586	1,375,101	3,170,922	2,047,974
1990-91	*	648	2,371,495	3,406,897	2,180,701
Palomar					
1986-87	16,827	9,390	$2,350,127	$28,959,730	$26,925,842
1987-88	17,915	9,896	2,934,701	31,538,622	28,526,054
1988-89	20,306	10,948	3,545,986	35,599,420	33,133,243
1989-90	20,991	11,719	3,144,599	42,828,050	39,203,883
1990-91	*	12,758	3,813,254	48,093,331	45,497,812
Pasadena					
1986-87	23,905	15,267	$6,818,901	$43,545,290	$41,054,747
1987-88	24,554	15,416	8,320,120	47,200,243	42,964,679
1988-89	26,457	16,113	5,887,515	50,581,794	45,724,532
1989-90	25,733	16,508	4,469,591	58,236,468	51,144,092
1990-91	*	17,830	6,691,925	62,545,494	55,889,564
Peralta					
1986-87	26,755	14,481	($1,358,357)	$54,323,048	$49,243,264
1987-88	26,916	14,031	2,370,872	51,562,474	45,097,888
1988-89	27,203	14,348	3,324,522	50,351,792	46,104,489
1989-90	28,495	14,594	3,861,819	55,865,804	51,108,538
1990-91	*	14,558	3,597,672	58,984,338	57,185,609
Rancho Santiago					
1986-87	31,650	17,155	$2,312,063	$45,122,816	$42,698,378
1987-88	32,073	17,287	1,432,977	47,568,219	45,491,691
1988-89	34,731	19,018	6,144,111	55,054,927	48,482,026
1989-90	36,811	18,440	7,533,036	64,360,674	55,917,752
1990-91	*	21,128	8,809,763	66,984,740	60,815,088
Redwoods					
1986-87	6,785	4,082	$983,096	$14,636,411	$13,314,033
1987-88	7,292	4,244	871,852	15,545,311	14,360,728
1988-89	7,128	4,298	1,071,977	17,186,950	15,586,540
1989-90	7,405	4,712	855,173	18,653,909	17,873,946
1990-91	*	4,954	144,137	19,901,926	19,714,952
Rio Hondo					
1986-87	12,357	8,477	$2,803,502	$23,806,404	$22,203,214
1987-88	12,959	8,755	3,198,102	26,312,325	24,387,007
1988-89	13,207	9,191	2,744,979	29,112,995	26,753,411
1989-90	15,171	9,623	3,484,249	33,270,195	30,308,659
1990-91	*	10,347	1,522,167	35,024,146	34,769,815

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District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Riverside					
1986-87	14,719	8,286	$2,894,769	$24,705,857	$22,116,496
1987-88	15,231	8,605	3,160,995	27,289,016	25,123,119
1988-89	16,227	9,578	4,652,483	31,672,025	27,601,543
1989-90	17,299	10,922	5,879,335	48,405,852	31,777,754
1990-91	*	12,119	4,451,318	60,233,600	37,388,721
Saddleback					
1986-87	24,622	12,486	$2,611,181	$40,960,784	$39,016,969
1987-88	23,874	12,834	5,006,944	44,563,759	39,752,574
1988-89	24,845	13,691	4,461,769	47,659,891	45,704,091
1989-90	29,135	15,105	6,120,913	57,386,672	52,239,882
1990-91	*	16,148	6,193,543	60,729,245	57,551,989
San Bernardino					
1986-87	13,943	8,546	$1,874,691	$28,631,511	$28,447,397
1987-88	14,916	8,833	1,474,197	28,766,910	26,492,682
1988-89	15,032	9,190	2,150,208	32,827,673	28,931,773
1989-90	15,980	9,484	4,298,700	36,888,494	31,179,269
1990-91	*	11,027	3,444,181	39,623,041	36,223,409
San Diego					
1986-87	61,135	32,810	$11,007,956	$95,543,621	$88,623,081
1987-88	65,566	33,341	15,250,721	104,938,990	96,331,315
1988-89	74,134	36,697	21,705,564	128,674,266	111,255,508
1989-90	78,457	37,111	20,395,330	140,687,965	130,290,815
1990-91	*	38,634	17,581,661	147,403,367	139,665,286
San Francisco					
1986-87	53,816	31,726	$4,453,103	$78,227,104	$78,233,981
1987-88	57,283	31,622	5,310,773	81,147,975	80,055,167
1988-89	59,293	32,493	5,364,463	87,291,557	84,890,949
1989-90	63,428	32,508	5,504,728	95,720,858	92,517,573
1990-91	*	33,424	4,327,636	100,847,746	102,090,869
San Joaquin Delta					
1986-87	15,176	9,966	$5,833,791	$30,799,216	$29,678,387
1987-88	15,516	10,651	5,682,509	33,236,275	31,769,654
1988-89	16,541	11,687	6,468,110	38,681,712	35,189,776
1989-90	18,489	12,852	10,649,554	45,808,987	38,686,733
1990-91	*	12,968	7,196,190	46,677,620	43,342,815
San Jose-Evergreen					
1986-87	16,930	10,447	$3,129,417	$32,842,053	$32,060,205
1987-88	17,483	10,796	3,591,448	34,663,717	34,076,091
1988-89	18,398	11,047	5,635,065	38,403,492	35,842,823
1989-90	19,519	11,920	5,322,717	43,458,392	40,994,362
1990-91	*	12,737	5,560,343	46,610,829	44,812,200
San Luis Obispo					
1986-87	6,635	3,944	$1,020,409	$12,125,837	$11,417,109
1987-88	7,029	4,092	1,387,219	13,546,099	12,481,390
1988-89	7,508	4,504	2,233,114	15,254,551	13,943,873
1989-90	8,036	4,858	3,336,798	19,253,791	16,814,905
1990-91	*	5,117	2,307,322	20,286,042	19,004,690
San Mateo					
1986-87	29,173	15,698	$3,057,682	$48,869,508	$47,341,521
1987-88	30,140	15,628	4,295,697	53,513,243	49,838,322
1988-89	29,935	15,909	6,159,372	58,020,033	53,456,610
1989-90	30,521	15,869	9,494,195	64,745,671	58,841,919
1990-91	*	17,221	9,008,751	67,074,688	65,247,553

CALIFORNIA COMMUNITY COLLEGES
Five-Year District Data Summary
As of June 30, 1991

Table X — 7 of 8

District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Santa Barbara					
1986-87	23,353	9,204	$2,670,765	$24,133,572	$21,850,272
1987-88	23,567	9,634	3,172,442	27,328,574	24,364,985
1988-89	24,120	10,215	4,373,834	30,336,611	26,154,033
1989-90	27,548	10,309	4,578,184	34,794,363	29,066,250
1990-91	*	10,655	2,755,745	35,168,723	31,495,589
Santa Clarita					
1986-87	3,579	2,199	$895,468	$7,550,343	$7,128,820
1987-88	4,650	2,623	1,078,835	8,420,761	7,731,953
1988-89	4,880	3,044	1,455,407	9,718,450	8,938,891
1989-90	5,667	3,420	1,031,783	11,076,392	10,762,837
1990-91	*	3,639	1,065,327	12,630,281	11,993,246
Santa Monica					
1986-87	22,128	12,287	$2,448,979	$35,470,668	$33,598,607
1987-88	21,252	12,545	3,735,470	40,343,000	36,303,165
1988-89	22,259	12,790	2,818,215	43,636,462	42,238,908
1989-90	24,247	13,359	1,685,619	50,300,709	48,592,365
1990-91	*	13,816	782,367	53,567,797	52,635,805
Sequoias					
1986-87	8,033	5,207	$1,944,957	$16,057,560	$15,081,398
1987-88	8,383	5,546	1,993,783	17,213,655	16,980,070
1988-89	8,445	5,517	2,544,549	18,841,272	17,953,892
1989-90	8,530	5,788	4,239,494	22,523,934	20,155,811
1990-91	*	5,852	2,751,437	23,448,715	21,649,725
Shasta-Tehama-Trinity					
1986-87	8,654	5,186	$1,653,336	$15,175,843	$15,266,847
1987-88	9,103	5,290	1,867,946	16,629,311	15,789,861
1988-89	10,185	5,657	2,247,026	18,249,893	16,908,778
1989-90	11,361	5,992	2,882,903	21,278,814	19,690,631
1990-91	*	5,980	2,527,119	24,125,210	22,877,362
Sierra					
1986-87	10,689	5,618	$535,768	$16,737,806	$16,452,377
1987-88	11,194	5,877	1,809,909	19,985,089	17,237,932
1988-89	11,951	6,478	2,575,447	22,673,364	19,130,258
1989-90	12,893	7,035	4,081,446	25,822,216	22,102,948
1990-91	*	7,296	5,007,167	30,822,666	25,572,821
Siskiyou					
1986-87	2,642	1,693	$607,630	$5,805,728	$5,738,937
1987-88	2,244	1,669	807,513	6,214,491	5,787,592
1988-89	2,482	1,804	914,963	6,637,379	6,164,158
1989-90	2,891	2,115	906,312	7,469,768	6,924,002
1990-91	*	2,141	1,072,247	8,464,108	7,659,278
Solano					
1986-87	8,330	4,991	$808,418	$15,359,299	$15,309,358
1987-88	9,498	5,277	669,799	16,511,089	15,760,627
1988-89	10,247	5,616	1,178,444	19,148,841	17,657,766
1989-90	11,192	6,057	1,667,370	21,339,657	19,695,459
1990-91	*	6,498	2,203,919	23,953,209	22,307,002
Sonoma					
1986-87	23,282	12,664	$7,054,467	$36,742,410	$32,673,880
1987-88	24,660	12,935	9,218,540	41,293,993	35,572,410
1988-89	25,572	13,845	12,290,077	46,272,322	39,910,832
1989-90	27,910	14,866	9,077,651	52,667,235	45,249,361
1990-91	*	15,090	12,464,714	56,387,488	49,917,273

CALIFORNIA COMMUNITY COLLEGES
Five-Year District Data Summary
As of June 30, 1991

Table X

District Fiscal Year	Fall Enrollment	Attendance ADA (Res., Nonres., & Apprentice)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Southwestern					
1986-87	11,874	7,537	$3,763,595	$22,677,748	$21,633,221
1987-88	12,439	7,965	6,326,673	26,506,350	22,838,029
1988-89	13,440	8,497	4,400,937	29,867,902	26,859,701
1989-90	14,632	9,134	4,905,694	35,261,366	32,129,250
1990-91	*	9,810	4,684,752	36,842,884	34,147,843
State Center					
1986-87	18,261	12,013	$5,374,287	$35,801,318	$32,843,151
1987-88	18,906	12,346	4,294,617	38,924,511	35,113,126
1988-89	19,475	12,751	5,873,904	44,864,379	39,152,778
1989-90	21,546	13,891	6,359,908	51,574,530	44,915,540
1990-91	*	15,209	6,456,272	57,447,368	50,368,638
Ventura					
1986-87	27,678	15,231	$1,020,803	$46,296,100	$44,615,888
1987-88	29,327	15,600	1,921,495	51,502,826	46,320,606
1988-89	29,006	16,178	1,450,794	56,369,425	53,049,034
1989-90	30,907	16,986	2,740,856	66,104,625	61,335,176
1990-91	*	18,366	3,346,452	69,817,104	66,849,772
Victor Valley					
1986-87	5,284	2,682	$1,461,630	$9,220,359	$8,132,880
1987-88	6,169	2,915	1,985,076	9,983,675	8,557,886
1988-89	5,859	3,284	2,291,172	11,825,564	9,561,240
1989-90	6,430	3,798	2,529,987	13,621,663	11,819,992
1990-91	*	4,570	1,931,604	14,993,104	14,339,924
West Hills					
1986-87	2,471	1,216	$766,713	$7,046,199	$6,222,679
1987-88	2,556	1,353	362,243	6,769,205	6,663,990
1988-89	2,731	1,372	177,103	7,969,912	7,443,152
1989-90	2,754	1,535	186,274	9,216,872	8,337,551
1990-91	*	1,574	581,483	10,200,969	9,069,694
West Kern					
1986-87	948	653	$1,234,068	$6,109,343	$4,865,347
1987-88	789	568	1,633,489	6,006,996	4,691,693
1988-89	898	617	1,521,438	5,732,324	5,068,209
1989-90	933	632	1,191,772	6,204,332	5,561,184
1990-91	*	642	1,110,611	6,960,723	6,125,585
West Valley					
1986-87	23,754	11,892	$4,707,468	$36,028,454	$35,125,437
1987-88	27,044	12,871	4,743,496	38,139,011	36,453,504
1988-89	28,116	12,713	6,320,613	43,301,982	40,009,045
1989-90	31,377	13,081	6,746,488	47,155,966	45,003,350
1990-91	*	13,350	6,408,574	51,211,580	49,524,707
Yosemite					
1986-87	13,192	8,973	$2,780,641	$31,425,741	$29,457,319
1987-88	14,675	9,460	2,467,840	34,589,875	32,166,465
1988-89	16,014	9,931	3,016,893	38,028,921	34,618,887
1989-90	17,526	10,883	2,815,787	42,512,883	38,282,037
1990-91	*	11,525	2,741,108	46,043,774	42,815,703
Yuba					
1986-87	8,394	5,200	$4,069,171	$17,328,374	$16,154,589
1987-88	8,683	5,420	3,103,864	18,897,555	17,219,625
1988-89	8,921	5,741	3,209,554	21,475,657	19,537,195
1989-90	9,658	6,020	2,715,648	22,963,134	21,696,500
1990-91	*	6,466	2,112,638	24,722,731	23,562,733

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GENERAL INFORMATION

GENERAL INFORMATION

1. Fall 1990 Enrollment data has not been included in this report due to changes in the reporting of enrollment data and was not available at time of publication.

2. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report.

3. Actual revenue and expenditure data are taken from Form CCFS-311, Annual Financial and Budget Report.

4. Average Daily Attendance (Student Workload Measure):

   a. A unit of average daily attendance (ADA) represents 525 class (contact) hours of scheduled student instructional activities. The class hour is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation.

   b. The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

   c. Nonresident ADA is generated by students who are not residents of California and whose attendance is not supported by State apportionment.

   d. Apprentice ADA represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. For the purpose of computing ADA, 525 apprentice hours equals one unit of ADA.

   e. Funded ADA is the ADA generated by California residents and others as provided by law for which State apportionment is claimed and funded.

5. Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs.

6. Credit base revenue per ADA is used in the computational formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1990-91 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment (COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustments and the 1990-91 base noncredit ADA times $1,574.23 (prior year statewide noncredit rate). The remaining amount is divided by the 1990-91 base credit ADA.

7. Current Expense of Education (Table VII)

   a. Current Expense of Education (CEE) ECS 84362(c)

      This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities [Activity Codes (A.C) 0100-6700] less exclusions as prescribed. ECS 84362 requires that 50% of the CEE amount be expended for salaries of classroom instructors.

   b. Salaries of Classroom Instructors ECS 84362(a)

      This reflects only 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

      In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

8. General Fund Expenditures by Instructional and Support Activities (Table VIII.1 thru 5)

   a. Instructional Activities

      The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Education Standards and Evaluation Unit.

   b. Administrative and Support and Other Activities

      These activities support instruction, including services to student and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (Rev. October, 1985) (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

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